

BUILDING CONTROL												
Category	Category Description	Sub Category	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Additional Building Consent fees		Document Management (Digitisation)	Document Management (Digitisation) - A4	-	-	per page	Inflation adjusted (with rounding)	Existing Fee	\$2.33	\$2.40	\$0.07	3%
			Document Management (Digitisation) - A3	-	-	per page	Inflation adjusted (with rounding)	Existing Fee	\$3.50	\$3.60	\$0.10	3%
			Document Management (Digitisation) - A2	-	-	per page	Inflation adjusted (with rounding)	Existing Fee	\$3.50	\$3.60	\$0.10	3%
			Document Management (Digitisation) - A0	-	-	per page	Inflation adjusted (with rounding)	Existing Fee	\$3.50	\$3.60	\$0.10	3%
		Electronic Data Management	Residential	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$159.00	\$165.00	\$6.00	4%
			Commercial	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$318.00	\$329.00	\$11.00	3%
			Value of work less than \$20,000	-	-	-	No change	Existing Fee	Free	Free	\$0.00	
	Additional Building Consent Related Fees		Water, Stormwater and Waste Services charges Including but not limited to: Service Connections/Disconnections, CCTV Surveys, Trade waste	-	-	Refer Wastewater, Stormwater and Water fees and charges	No change	Existing Fee	Refer Wastewater, Stormwater and Water fees and charges	Refer Wastewater, Stormwater and Water fees and charges	\$0.00	
			Building Accreditation Levy 50 cents per \$1,000 of building value	-	-	per \$1000	No change	Existing Fee	\$0.50	\$0.50	\$0.00	0%
			BRANZ Levy \$1.00 per \$1,000 on projects \$20,000 and over	-	-	per \$1000	Legislated	Existing Fee	\$1.00	\$1.00	\$0.00	0%
			MBIE Levy \$1.75 per \$1,000 on projects \$65,000 and over	-	-	per \$1000	Legislated	Existing Fee	\$1.75	\$1.75	\$0.00	0%
			Engineering Audit Fee	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$265.00	\$274.00	\$9.00	3%
			External consultancy fees	Including but not limited to: Fire Service, Acoustic Testing	-	Actual costs	No change	Existing Fee	Actual costs	Actual Costs	\$0.00	
			Additional Inspections	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$237.00	\$245.00	\$8.00	3%
			On-site Minor Variation	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$237.00	\$245.00	\$8.00	3%
			Inspection of Building to be Shifted in to/within Hamilton City	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$237.00	\$245.00	\$8.00	3%
				plus Mileage Outside of City	-	per km	Inflation adjusted (with rounding)	Existing Fee	\$0.89	\$0.92	\$0.03	3%
				plus Time for Inspector to Travel Outside of City	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$237.00	\$245.00	\$8.00	3%
			Inspection of Amusement Devices	-	-	-	Legislated	Existing Fee	\$11.50	\$11.50	\$0.00	0%
			Amendments to a Building Consent Application	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$219.00	\$227.00	\$8.00	4%
			Application to Extend Time For Which a Building Consent is Valid	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$118.00	\$122.00	\$4.00	3%
			Urgent Residential Code Compliance Certificate (CCC)	within 24 hours	-	-	Inflation adjusted (with rounding)	Existing Fee	\$472.00	\$489.00	\$17.00	4%
			Code Compliance Certificate	(Over 5 years old from issue)	-	-	Inflation adjusted (with rounding)	Existing Fee	\$472.00	\$489.00	\$17.00	4%
			Commercial Code Compliance Certificate	(Over 5 years old from issue)	-	-	Inflation adjusted (with rounding)	Existing Fee	\$946.00	\$979.00	\$33.00	3%
			Copy of Code Compliance Certificate	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$57.00	\$59.00	\$2.00	4%
			Pre-application meeting to lodge a Building Consent	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$178.00	\$184.00	\$6.00	3%

BUILDING CONTROL												
Category	Category Description	Sub Category	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Additional Building Consent fees		Building Warrant of Fitness and Compliance Schedule	Processing annual Building Warrant of Fitness	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$118.00	\$122.00	\$4.00	3%
			New and amendment of a Compliance Schedule	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$237.00	\$245.00	\$8.00	3%
				plus charge per system or feature	-	per system or feature	Inflation adjusted (with rounding)	Existing Fee	\$113.00	\$117.00	\$4.00	4%
		Swimming Pool & Fencing Compliance	Replacement Compliance Schedule and Warrant of Fitness Statement	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$57.00	\$59.00	\$2.00	4%
			Inspection of Compliance Schedule Maintenance and Reporting Procedures	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$237.00	\$245.00	\$8.00	3%
			Compliance Schedule Re-inspection	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$237.00	\$245.00	\$8.00	3%
			Additional Pool Monitoring Audit	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$237.00	\$245.00	\$8.00	3%
			3 yearly pool audit - first visit	-	-	-	Remove Fee	Remove Fee	\$237.00	\$0	-\$237.00	
			Other Applications	Application for Waiver or Modification to the Building Code. Additional inspection charges may also apply.	-	-	Inflation adjusted (with rounding)	Existing Fee	\$674.00	\$698.00	\$24.00	4%
			Change of Use Application	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$557.00	\$577.00	\$20.00	4%
			Certificate of Public Use (CPU)	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$709.00	\$734.00	\$25.00	4%
			Urgent Certificate of Public Use (CPU)	-	-	-	New fee	New Fee		\$1,017.00	\$1,017.00	
			Liquor Licence - Compliance with Building Code Certificate	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$237.00	\$245.00	\$8.00	3%
			Section 77-83 - Building Act 2004	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$557.00	\$577.00	\$20.00	4%
			Section 73-74 Fee	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$338.00	\$350.00	\$12.00	4%
			Certificate of Title	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$57.00	\$59.00	\$2.00	4%
			Replacement Earthquake-Prone Building Notice	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$57.00	\$59.00	\$2.00	4%
			Functions Relating to Earthquake-Prone Buildings	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$219.00	\$227.00	\$8.00	4%
			Request for exemption from building consent	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$328.00	\$339.00	\$11.00	3%
			Commercial request for exemption from building consent	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$546.00	\$565.00	\$19.00	3%
			Certificate of Acceptance Application (COA)	Relevant Building Consent fee will also apply.	-	-	Inflation adjusted (with rounding)	Existing Fee	\$711.00	\$736.00	\$25.00	4%
			Commercial Certificate of Acceptance Application (COA)	Relevant Building Consent fee will also apply.	-	-	Inflation adjusted (with rounding)	Existing Fee	\$944.00	\$977.00	\$33.00	3%
		Building Control Hourly Rates	Applications Officer	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$118.00	\$122.00	\$4.00	3%
			Building Review Officer	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$219.00	\$227.00	\$8.00	4%
			Building Inspector	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$237.00	\$245.00	\$8.00	3%
			Compliance and Monitoring Officer	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$237.00	\$245.00	\$8.00	3%
			Team Leader	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$273.00	\$283.00	\$10.00	4%
		Photocopying and printing	Manager	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$296.00	\$306.00	\$10.00	3%
			Photocopying and Printing - A4	-	-	per page	Inflation adjusted (with rounding)	Existing Fee	\$1.60	\$1.70	\$0.10	6%
			Photocopying and Printing - A3	-	-	per page	Inflation adjusted (with rounding)	Existing Fee	\$2.90	\$3.00	\$0.10	3%

BUILDING CONTROL												
Category	Category Description	Sub Category	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Building Consents	Building Consent fees are excluding document management fees. Additional fees may also apply - see additional building consent related fees. Building consent fees are owed once you have submitted your application and will be required to be paid in full before granting.	Residential	Solar and retrofit insulation	-	-	-	No change	Existing Fee	Free	Free	\$0.00	
			Minor Works	(including install window or door, demolish a wall, erect a pergola, install a garden shed, install kitchen fittings)	-	-	Inflation adjusted (with rounding)	Existing Fee	\$574.00	\$594.00	\$20.00	3%
			Spa Pools	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,364.00	\$1,412.00	\$48.00	4%
			Swimming Pools	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,364.00	\$1,412.00	\$48.00	4%
			Garages	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,481.00	\$1,533.00	\$52.00	4%
			Small Building Works	(including but not limited to minor additions or alterations up to 3m2)	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,481.00	\$1,533.00	\$52.00	4%
			Outbuilding Habitable	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$2,525.00	\$2,613.00	\$88.00	3%
			Alterations and Additions	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$2,743.00	\$2,839.00	\$96.00	3%
			Dwelling Single Storey	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$5,487.00	\$5,679.00	\$192.00	3%
			Dwelling 2 Storey	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$7,422.00	\$7,682.00	\$260.00	4%
			Dwelling 3 Storey or More	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$11,510.00	\$11,913.00	\$403.00	4%
			Attached Residential Units	First dwelling as per fees above (cost of single, 2 storey or 3 storey)	plus per unit charge after 1st unit	per unit	Inflation adjusted (with rounding)	Existing Fee	\$2,507.00	\$2,595.00	\$88.00	4%
			Demolition Residential	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,144.00	\$1,184.00	\$40.00	3%
			Relocatable	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,900.00	\$1,967.00	\$67.00	4%
		Commercial	Internal Fit out and Alterations <= \$500,000	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$5,014.00	\$5,189.00	\$175.00	3%
			Up to 2 Storey <= \$1,000,000	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$9,338.00	\$9,665.00	\$327.00	4%
			Demolition Commercial	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,364.00	\$1,412.00	\$48.00	4%
			Commercial Minor Works	(including but not limited to installing a steel beam, installation of a sink, installation of a door)	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,144.00	\$1,184.00	\$40.00	3%
			Small Commercial building works	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$2,525.00	\$2,613.00	\$88.00	3%
			More than 2 storeys and/or > \$1,000,000	(Large Commercial)	-	-	Inflation adjusted (with rounding)	Existing Fee	\$12,836.00	\$13,285.00	\$449.00	3%
					plus additional hourly rate where applicable	per hour	Inflation adjusted (with rounding)	Existing Fee	\$219.00	\$227.00	\$8.00	4%
			Request for Further Information during processing - minimum of 1 hour charged	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$219.00	\$227.00	\$8.00	4%

BUILDING CONTROL												
Category	Category Description	Sub Category	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Project Information Memorandum	-	Residential	Minor Works	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$337.00	\$349.00	\$12.00	4%
			Spa Pools	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$337.00	\$349.00	\$12.00	4%
			Swimming Pools	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$337.00	\$349.00	\$12.00	4%
			Garages	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$446.00	\$462.00	\$16.00	4%
			Small Building Works	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$446.00	\$462.00	\$16.00	4%
			Outbuilding Habitable	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$446.00	\$462.00	\$16.00	4%
			Alterations and Additions	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$446.00	\$462.00	\$16.00	4%
			Demolition Residential	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$337.00	\$349.00	\$12.00	4%
		Commercial	All Dwellings	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$555.00	\$574.00	\$19.00	3%
			Commercial Minor Works	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$337.00	\$349.00	\$12.00	4%
			Commercial Demolition	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$337.00	\$349.00	\$12.00	4%
			Internal Fit out	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$555.00	\$574.00	\$19.00	3%
			Up to 2 Storeys	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$555.00	\$574.00	\$19.00	3%
			For all Other Commercial Projects	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$773.00	\$800.00	\$27.00	3%

BYLAWS									
Sub Category	Fee	Fee Description	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Other	Seized Signs Release Fee	(excluding seized election signs)	-	Inflation adjusted (with rounding)	Existing Fee	\$53.00	\$55.00	\$2.00	4%
	Request for CCTV footage	Please note: request requires support from lawyer and Police.	-	Inflation adjusted (with rounding)	Existing Fee	\$30.00	\$31.00	\$1.00	3%
Admin Fees	Late payment penalty (for permit renewals made after 31 July):-	-	add 20%	No change	Existing Fee	add 20%	add 20%	\$0.00	
Fee for new applications in relation to any of:- - signs on footpaths - merchandise display - tables and chairs on footpaths - mobile shops	The stated administration fee plus the applicable annual fee portioned on a monthly basis	-	-	Inflation adjusted (with rounding)	Existing Fee	\$96.00	\$99.00	\$3.00	3%
Fee for use of footpaths	Commercial Stalls	-	per week	Inflation adjusted (with rounding)	Existing Fee	\$275.00	\$285.00	\$10.00	4%
	Tables & Chairs on Footpath	-	three yearly fee per table	No change	Existing Fee	\$31.00	\$31.00	\$0.00	0%
	Other use of Footpaths	-	per event	Inflation adjusted (with rounding)	Existing Fee	\$25.00	\$26.00	\$1.00	4%
Markets	Small (up to 15 4x4 stalls)	-	annual license	Inflation adjusted (with rounding)	Existing Fee	\$174.00	\$180.00	\$6.00	3%
	Large (15 4x4 stalls or more)	-	annual license	Inflation adjusted (with rounding)	Existing Fee	\$416.00	\$431.00	\$15.00	4%
Merchandise Display	Annual fee	-	per m2	Inflation adjusted (with rounding)	Existing Fee	\$123.00	\$127.00	\$4.00	3%
Mobile Shops	Food vendors	(food safety fees & charges also apply)	annual fee	Inflation adjusted (with rounding)	Existing Fee	\$140.00	\$145.00	\$5.00	4%
	Vendors not requiring food license	-	annual fee	Inflation adjusted (with rounding)	Existing Fee	\$140.00	\$145.00	\$5.00	4%
	Hawkers	-	annual permit	Inflation adjusted (with rounding)	Existing Fee	\$113.00	\$117.00	\$4.00	4%
Personal Hire Devices (Transport)	Admin	-	annual fee	Inflation adjusted (with rounding)	Existing Fee	\$338.00	\$350.00	\$12.00	4%
	per ride	-	-	No change	Existing Fee	\$0.13	\$0.13	\$0.00	0%
	Education campaign	-	per operator	No change	Existing Fee	\$10,000	\$10,000.00	\$0.00	0%
Signs on Footpaths	a. Central zone	Central core Hamilton East Commercial large suburban Commercial Hamilton East Office	three yearly fee	No change	Existing Fee	\$123.00	\$123.00	\$0.00	0%
	b. All other zones	-	three yearly fee	No change	Existing Fee	\$123.00	\$123.00	\$0.00	0%

CEMETERIES AND CREMATORIUM

Category	Fee	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Additional Services	Memorial Permit	Inflation adjusted (with rounding)	Existing Fee	\$135.00	\$140.00	\$5.00	4%
	Kowhai Memorial Permit Children after 1 year	No change	Existing Fee	\$65.00	\$65.00	\$0.00	0%
	Book or Remembrance Inscription (basic entry)	Inflation adjusted (with rounding)	Existing Fee	\$120.00	\$125.00	\$5.00	4%
	Non Funeral Director Service Fee	Inflation adjusted (with rounding)	Existing Fee	\$320.00	\$330.00	\$10.00	3%
	Cremations & Ash Burials: Monday to Saturday after	Inflation adjusted (with rounding)	Existing Fee	\$355.00	\$365.00	\$10.00	3%
	Burials: Monday - Friday after 4:00pm; all Saturday	Inflation adjusted (with rounding)	Existing Fee	\$355.00	\$365.00	\$10.00	3%
	Public Holidays/Sundays All Services	Inflation adjusted (with rounding)	Existing Fee	\$650.00	\$675.00	\$25.00	4%
Ash Interment	Upright Headstone Ash Area plot purchase	Inflation adjusted (with rounding)	Existing Fee	\$1,208.00	\$1,250.00	\$42.00	3%
	Plaque only plot purchase	Inflation adjusted (with rounding)	Existing Fee	\$475.00	\$490.00	\$15.00	3%
	RSA Ash Gardens plot	Inflation adjusted (with rounding)	Existing Fee	\$145.00	\$150.00	\$5.00	3%
	Ash interment Trees	Inflation adjusted (with rounding)	Existing Fee	\$250.00	\$260.00	\$10.00	4%
	Garden Ash Areas plot	Inflation adjusted (with rounding)	Existing Fee	\$1,170.00	\$1,210.00	\$40.00	3%
	Granite Wall plot	Inflation adjusted (with rounding)	Existing Fee	\$925.00	\$955.00	\$30.00	3%
	Ash interment/ Ash Spread	Inflation adjusted (with rounding)	Existing Fee	\$180.00	\$185.00	\$5.00	3%
	Ash Disinterment	Inflation adjusted (with rounding)	Existing Fee	\$180.00	\$185.00	\$5.00	3%
Burials	Body Part in Plot	New fee	New Fee		\$180.00	\$180.00	
	Still-born in Existing Adult Plot	New fee	New Fee		\$180.00	\$180.00	
	Adult 15 and over plot purchase	Inflation adjusted (with rounding)	Existing Fee	\$4,285.00	\$4,435.00	\$150.00	4%
	RSA Burial	Inflation adjusted (with rounding)	Existing Fee	\$890.00	\$920.00	\$30.00	3%
	Adult 15 and over Digging Fee	Inflation adjusted (with rounding)	Existing Fee	\$850.00	\$880.00	\$30.00	4%
	Apple Blossom Plot Purchase	Inflation adjusted (with rounding)	Existing Fee	\$2,335.00	\$2,415.00	\$80.00	3%
	Kowhai Lawn Plot	Inflation adjusted (with rounding)	Existing Fee	\$265.00	\$275.00	\$10.00	4%
	Kowhai Garden Berm Plot	Inflation adjusted (with rounding)	Existing Fee	\$480.00	\$495.00	\$15.00	3%
	Second Casket Burial Digging Fee	Inflation adjusted (with rounding)	Existing Fee	\$850.00	\$880.00	\$30.00	4%
	Ash Interment	Inflation adjusted (with rounding)	Existing Fee	\$180.00	\$185.00	\$5.00	3%
	Casket Disinterment Adult	Inflation adjusted (with rounding)	Existing Fee	\$4,955.00	\$5,130.00	\$175.00	4%
Cremations	Casket Disinterment Child under 15	Inflation adjusted (with rounding)	Existing Fee	\$2,810.00	\$2,910.00	\$100.00	4%
	Casket Disinterment Child under 1	Inflation adjusted (with rounding)	Existing Fee	\$1,125.00	\$1,165.00	\$40.00	4%
	Limb Cremation	New fee	New Fee		\$150.00	\$150.00	
	Adult	Inflation adjusted (with rounding)	Existing Fee	\$670.00	\$695.00	\$25.00	4%
	Adult - Urgent Service	Inflation adjusted (with rounding)	Existing Fee	\$850.00	\$880.00	\$30.00	4%
	Child under 15 years	Inflation adjusted (with rounding)	Existing Fee	\$330.00	\$340.00	\$10.00	3%
	Children under 1 year	No change	Existing Fee	Free	Free	\$0.00	
	View cremation	Inflation adjusted (with rounding)	Existing Fee	\$210.00	\$215.00	\$5.00	2%
	Park Chapel 1 hour service	Inflation adjusted (with rounding)	Existing Fee	\$350.00	\$360.00	\$10.00	3%
	Greenwood Chapel 1 hour service	Inflation adjusted (with rounding)	Existing Fee	\$260.00	\$270.00	\$10.00	4%
Service Facilities	Park Chapel 1/2 hour service	Inflation adjusted (with rounding)	Existing Fee	\$175.00	\$180.00	\$5.00	3%
	Greenwood Chapel 1/2 hour service	Inflation adjusted (with rounding)	Existing Fee	\$135.00	\$140.00	\$5.00	4%
	Park Chapel 15 minute service	Inflation adjusted (with rounding)	Existing Fee	\$135.00	\$140.00	\$5.00	4%
	Greenwood Chapel 15 minute service	Inflation adjusted (with rounding)	Existing Fee	\$85.00	\$90.00	\$5.00	6%
	Service DVD/CD	No change	Existing Fee	\$65.00	\$65.00	\$0.00	0%

COMMUNITY FACILITIES										
Category	Category Description	Fee	Fee Description	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Te Rapa Sportsdrome	10% Discount for Customers who have weekly block bookings (minimum 30 Weeks per Year)	Sports hall - full	-	per hour (or part thereof)	No change	Existing Fee	\$55.00	\$55.00	\$0.00	0%
		Sports hall - full (Off Peak between 6am - 3pm weekday only)	-	per hour (or part thereof)	Inflation adjusted (with rounding)	Existing Fee	\$32.00	\$35.00	\$3.00	9%
		Sports hall - half	-	per hour (or part thereof)	Inflation adjusted (with rounding)	Existing Fee	\$28.00	\$30.00	\$2.00	7%
		Sports hall - half (Off Peak between 6am - 3pm weekday only)	-	per hour (or part thereof)	Inflation adjusted (with rounding)	Existing Fee	\$17.00	\$20.00	\$3.00	18%
Reception Lounge Hire - Maximum 180 people	The venue is available for use by Hamilton City Council, other local government organisations, Government agencies and Registered Community Groups at no charge. Cleaning and security fees apply to all bookings.	Cleaning fee	Events outside of normal office hours	-	No change	Existing Fee	\$160.00	\$160.00	\$0.00	0%
		Security per hour (Min. 4 hours applies)	During normal office hours	-	Inflation adjusted (with rounding)	Existing Fee	\$39.09	\$39.00	-\$0.09	0%
			Public Holidays	-	Inflation adjusted (with rounding)	Existing Fee	\$58.65	\$59.00	\$0.35	1%

CUSTOMER SERVICES										
Category	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Information Requests	Property Information Search Request	Additional photocopying and printing charges will apply where applicable	-	-	Inflation adjusted (with rounding)	Existing Fee	\$16.50	\$17.50	\$1.00	6%
	Where staff search time exceeds 15 minutes, additional hourly rate	(will be pro-rated to the nearest 15 minutes)	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$77.00	\$80.00	\$3.00	4%
Land Information Memorandum	Express LIM	residential only (within 3 days)	-	-	Inflation adjusted (with rounding)	Existing Fee	\$515.00	\$533.00	\$18.00	3%
	Residential	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$393.00	\$410.00	\$17.00	4%
	Commercial	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$568.00	\$588.00	\$20.00	4%
			plus additional hourly rate where over 3 hours	per hour	Inflation adjusted (with rounding)	Existing Fee	\$90.00	\$93.00	\$3.00	3%
Photocopying and printing	Photocopying and Printing - A4	-	-	per page	Inflation adjusted (with rounding)	Existing Fee	\$1.60	\$1.70	\$0.10	6%
	Photocopying and Printing - A3	-	-	per page	Inflation adjusted (with rounding)	Existing Fee	\$2.90	\$3.00	\$0.10	3%
Property file requests	Where the time for the preparation of this file exceeds over an hour then this additional charge will apply	(this will be pro-rated to the nearest 15 minutes)	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$77.00	\$80.00	\$3.00	4%
	Residential property	-	-	per file	Inflation adjusted (with rounding)	Existing Fee	\$16.50	\$17.50	\$1.00	6%
	Commercial property	-	-	per file	Inflation adjusted (with rounding)	Existing Fee	\$93.00	\$96.00	\$3.00	3%

ENVIRONMENTAL HEALTH												
Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Food business		Compliance Monitoring		1. Exercising any power referenced by and for the purposes expressed in Section 298 of the Act (except for Sections 302 and 303), which results in a sanction(s) being imposed by the Food Safety Officer or some form of corrective action being required of t	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$237.00	\$245.00	\$8.00	3%
				2. Issue of improvement notice in accordance with Section 302 of the Act, including development of the notice.	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$225.00	\$233.00	\$8.00	4%
				3. Application for review of issue of improvement notice under Section 303 of the Act.	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$225.00	\$233.00	\$8.00	4%
		Other Food Related Fees	-	MPI Domestic Food Business Levy	-	-	Legislated	New Fee		\$78.77	\$78.77	
				Re-issue of registration and approval certificates on request of holder.	-	-	Inflation adjusted (with rounding)	Existing Fee	\$57.00	\$59.00	\$2.00	4%
		Registration of a Food Control Plan [under Section 56 of the Food Act 2014]		1. Processing an application for registration of a food control plan in relation to a new food business.	-	-	Inflation adjusted (with rounding)	Existing Fee	\$636.00	\$658.00	\$22.00	3%
				2. Processing an application for registration of an amended food control plan due to a significant amendment (section 45(3)).	-	-	Inflation adjusted (with rounding)	Existing Fee	\$212.00	\$219.00	\$7.00	3%
				3. Processing a notification of a significant change in circumstances (section 51) or a not-significant amendment (section 45(2)) in relation to a food control plan.	-	-	Inflation adjusted (with rounding)	Existing Fee	\$103.00	\$107.00	\$4.00	4%
				4. Renewal of registration of a food control plan in accordance with Part 2 of Schedule 4 of the Food Act 2014 before the expiry of the current registration.	-	-	Inflation adjusted (with rounding)	Existing Fee	\$109.00	\$113.00	\$4.00	4%
				5. Processing an application for a new registration of a food control plan in relation to an existing food business that failed to renew a now expired registration.	-	-	Inflation adjusted (with rounding)	Existing Fee	\$422.00	\$437.00	\$15.00	4%

ENVIRONMENTAL HEALTH												
Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Food business		Registration of Food Businesses subject to a National Programme [under Section 86(b) of the Food Act 2014]		1. Processing an application for, assessment of, and registration of a new food business subject to a national programme.	-	-	Inflation adjusted (with rounding)	Existing Fee	\$166.00	\$172.00	\$6.00	4%
				2. Renewal of registration of a food business subject to a national programme in accordance with Part 2 of Schedule 4 of the Food Act 2014 before the expiry of the current registration.	-	-	Inflation adjusted (with rounding)	Existing Fee	\$109.00	\$113.00	\$4.00	4%
				3. Processing an application for a new registration of an existing food business subject to a national programme that failed to renew a now expired registration.	-	-	Inflation adjusted (with rounding)	Existing Fee	\$157.00	\$163.00	\$6.00	4%
				4. Processing a notification of a significant change in circumstances (section 51) in relation to a food business subject to a national programme.	-	-	Inflation adjusted (with rounding)	Existing Fee	\$110.00	\$114.00	\$4.00	4%
		Verification		Cancelling a verification within 3 working days of the scheduled date and time, or key personnel not available for the verification	-	-	Inflation adjusted (with rounding)	Existing Fee	\$117.00	\$121.00	\$4.00	3%
				Operator requests to defer their scheduled verification audit greater than the due date	-	per month overdue	New fee	New Fee		\$121.00	\$121.00	
				(including site visit, reporting and general administration) Administration per hour	-	per hour (15-min units)	Inflation adjusted (with rounding)	Existing Fee	\$225.00	\$233.00	\$8.00	4%
				Follow-up per hour	-	per hour (15-min units)	Inflation adjusted (with rounding)	Existing Fee	\$225.00	\$233.00	\$8.00	4%
				On-site Audit	-	per hour (15-min units)	Inflation adjusted (with rounding)	Existing Fee	\$225.00	\$233.00	\$8.00	4%
				Preparation per hour	-	per hour (15-min units)	Inflation adjusted (with rounding)	Existing Fee	\$225.00	\$233.00	\$8.00	4%
				Reporting per hour	-	per hour (15-min units)	Inflation adjusted (with rounding)	Existing Fee	\$225.00	\$233.00	\$8.00	4%
Regulated Businesses	[hairdressers, offensive trades, camping-grounds, mortuaries] These fees apply to all regulated businesses under the Health Act 1956	Premises Registration Fees		(a) New registrations: January to June	-	-	Inflation adjusted (with rounding)	Existing Fee	\$144.00	\$149.00	\$5.00	3%
				(a) New registrations: July to December	-	-	Inflation adjusted (with rounding)	Existing Fee	\$287.00	\$297.00	\$10.00	3%
				(b) Upon renewal of registration	If registration is not renewed before expiry date a new application is required	-	Inflation adjusted (with rounding)	Existing Fee	\$175.00	\$181.00	\$6.00	3%
				(c) Upon noting of certificate after any change in occupation of the premises	-	-	Inflation adjusted (with rounding)	Existing Fee	\$57.00	\$59.00	\$2.00	4%

ENVIRONMENTAL HEALTH												
Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Regulated Businesses	[hairstressers, offensive trades, camping-	Premises Registration Fees	-	Registration Fees	-	-	Inflation adjusted (with rounding)	Existing Fee	-	-	\$0.00	
		Funeral directors	-	Registration Fee upon renewal of registration	-	-	Inflation adjusted (with rounding)	Existing Fee	\$57.00	\$59.00	\$2.00	4%
			(with no mortuary)	Registration Fee upon application for new registration	-	-	Inflation adjusted (with rounding)	Existing Fee	\$57.00	\$59.00	\$2.00	4%
		Resource Management Act	-	Actual and reasonable costs associated with processing applications for consent and for the monitoring of conditions of consent in relation to:	- Noise emissions - Hazardous contaminants in soil - Hazardous facility screening procedure - Radio frequency radiation	per hour	Inflation adjusted (with rounding)	Existing Fee	\$193.00	\$200.00	\$7.00	4%
		Information requests	-	On application for an extract from any record or register (per application)	-	-	Inflation adjusted (with rounding)	Existing Fee	\$57.00	\$59.00	\$2.00	4%
				Photocopying and Printing - A4	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1.60	\$1.66	\$0.06	4%
				Photocopying and Printing - A3	-	-	Inflation adjusted (with rounding)	Existing Fee	\$2.90	\$3.00	\$0.10	3%
		Noise control	-	a) Recovery of seized property	-	-	Inflation adjusted (with rounding)	Existing Fee	\$281.00	\$291.00	\$10.00	4%
				b) Recovery of costs for disabling building and car alarms:-	-	as invoiced	Actual cost	Existing Fee	0	0	\$0.00	

HAMILTON CITY LIBRARIES										
Category	Sub Category	Fee	Fee Description	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Photocopying & Printing	Photocopying & Printing	A3 (b&w)	-	per side	No change	Existing Fee	\$0.40	\$0.40	\$0.00	0%
		A3 (colour)	-	per side	No change	Existing Fee	\$2.20	\$2.20	\$0.00	0%
		A4 (b&w)	-	per side	No change	Existing Fee	\$0.20	\$0.20	\$0.00	0%
		A4 (colour)	-	per side	No change	Existing Fee	\$1.00	\$1.00	\$0.00	0%
Heritage Collection Reproduction and use fees (supply within 10 working days)	-	Copyright publication/commercial use	-	per image	No change	Existing Fee	\$50.00	\$50.00	\$0.00	0%
	Reservation Charges	Reservations / Same Day Holds	-	-	No change	Existing Fee	\$1.50	\$1.50	\$0.00	0%
	Heritage Collection Reproduction and use fees (supply within 10 working days)	Digital image	-	per image	No change	Existing Fee	\$20.00	\$20.00	\$0.00	0%
Contract Research	Contract Research	Contract Research	-	per half hour	No change	Existing Fee	\$50.00	\$50.00	\$0.00	0%
Interloans	Interloans	Standard interloan fee	-	-	No change	Existing Fee	\$15.00	\$15.00	\$0.00	0%
		Standard international interloan	-	Price on application	No change	Existing Fee	-	0	\$0.00	
		Urgent standard international interloan	-	Price on application	No change	Existing Fee	-	0	\$0.00	
Library Facility Hire	Library Facility Hire	After hours booking fee	Te Kete Aronui	per booking	Benchmarked to industry	Existing Fee	\$60.00	\$70.00	\$10.00	17%
		After hours exclusive use	Excludes Te Kete Aronui, includes staff time	per hour	No change	Existing Fee	\$120.00	\$120.00	\$0.00	0%
		Auaha Community Room - Commercial rate	-	per hour	Remove Fee	Remove Fee	\$50.00	0	-\$50.00	
		Auaha Community Room - Community rate	-	per hour	Remove Fee	Remove Fee	\$10.00	0	-\$10.00	
		Auaha exclusive use	Includes staff time, excludes materials	per hour	No change	Existing Fee	\$30.00	\$30.00	\$0.00	0%
		Double large meeting room (all sites) - Commercial rate	Double large room hire - commercial rate	per hour	Streamlining room booking fees across sites	New Fee		\$110.00	\$110.00	
		Double large meeting room (all sites) - Community rate	Double large room hire - community rate	per hour	Streamlining room booking fees across sites	New Fee		\$55.00	\$55.00	
		Facilitated corporate package	Min 1 hour, max 2 hours	per hour	No change	Existing Fee	\$100.00	\$100.00	\$0.00	0%
		Kathleen Glenn (KG) room (for-profit-organisation)	-	per hour	Remove Fee	Remove Fee	\$40.00	0	-\$40.00	
		Kathleen Glenn (KG) room (not-for-profit-organisation)	-	per hour	Remove Fee	Remove Fee	\$10.00	0	-\$10.00	
		Large meeting room (all sites) - Commercial rate	Large room hire - commercial rate	per hour	Streamlining room booking fees across sites	New Fee		\$60.00	\$60.00	
		Large meeting room (all sites) - Community rate	Large room hire - community rate	per hour	Streamlining room booking fees across sites	New Fee		\$25.00	\$25.00	
		Medium meeting room (all sites) - Commercial rate	Medium room hire - commercial rate	per hour	Streamlining room booking fees across sites	New Fee		\$55.00	\$55.00	
		Medium meeting room (all sites) - Community rate	Medium room hire - community rate	per hour	Streamlining room booking fees across sites	New Fee		\$15.00	\$15.00	

HAMILTON CITY LIBRARIES										
Category	Sub Category	Fee	Fee Description	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Library Facility Hire	Library Facility Hire	One on one support for Auaha	First 1/2 hour free	per half hour	No change	Existing Fee	\$20.00	\$20.00	\$0.00	0%
		Rototuna multi-purpose space - Double - Commercial rate	-	per hour	Remove Fee	Remove Fee	\$110.00	0	-\$110.00	
		Rototuna multi-purpose space - Double - Community rate	-	per hour	Remove Fee	Remove Fee	\$50.00	0	-\$50.00	
		Rototuna multi-purpose space - Single - Commercial rate	-	per hour	Remove Fee	Remove Fee	\$55.00	0	-\$55.00	
		Rototuna multi-purpose space - Single - Community rate	-	per hour	Remove Fee	Remove Fee	\$25.00	0	-\$25.00	
		Rototuna Small Meeting Room (seats 5-6) - Commercial Rate	-	per hour	Remove Fee	Remove Fee	\$35.00	0	-\$35.00	
		Rototuna Small Meeting Room (seats 5-6) - Community Rate	-	per hour	Remove Fee	Remove Fee	\$10.00	0	-\$10.00	
		Small meeting room (all sites) - Commercial Rate	Small meeting room hire - commercial rate	per hour	Streamlining room booking fees across sites	Existing Fee	\$35.00	\$40.00	\$5.00	14%
		Small meeting room (all sites) - Community rate	Small meeting room hire - community rate	per hour	No change	Existing Fee	\$10.00	\$10.00	\$0.00	0%
		Some of our programmes and/or events may incur charges which will be advertised when the event is promoted.	-	-	No change	Existing Fee	-	0	\$0.00	
Laser cutting	Laser cutting	Plywood A3	-	each	No change	Existing Fee	\$5.50	\$5.50	\$0.00	0%
3D printing	3D printing	Filament use	(ABS, PLA, and PLA+)	per g	No change	Existing Fee	\$0.50	\$0.50	\$0.00	0%
		Print set up fee	-	each	No change	Existing Fee	\$2.50	\$2.50	\$0.00	0%
		Resin usage	-	per ml	No change	Existing Fee	\$0.50	\$0.50	\$0.00	0%
Vinyl Printing	Vinyl Printing	Gloss	-	per 10cm strip	No change	Existing Fee	\$2.50	\$2.50	\$0.00	0%
		Heat Transfer	-	per 10cm strip	No change	Existing Fee	\$6.50	\$6.50	\$0.00	0%
		Paper	-	per 10cm strip	No change	Existing Fee	\$2.50	\$2.50	\$0.00	0%
		Phototex	-	per 10cm strip	No change	Existing Fee	\$3.50	\$3.50	\$0.00	0%
		Stickers (100mm x 450mm strip)	-	each	No change	Existing Fee	\$2.50	\$2.50	\$0.00	0%
		Transparent gloss	-	per 10cm strip	No change	Existing Fee	\$2.50	\$2.50	\$0.00	0%
Vacuum forming	Vacuum forming	EVA foam sheet	-	each	No change	Existing Fee	\$3.00	\$3.00	\$0.00	0%
		HIPS sheet	-	each	No change	Existing Fee	\$2.50	\$2.50	\$0.00	0%
		PETG sheet	-	each	No change	Existing Fee	\$2.50	\$2.50	\$0.00	0%
Badge making	Badge making	Badge	-	each	No change	Existing Fee	\$2.00	\$2.00	\$0.00	0%
		Keychain	-	each	No change	Existing Fee	\$3.50	\$3.50	\$0.00	0%
		Magnet	-	each	No change	Existing Fee	\$2.50	\$2.50	\$0.00	0%
Subscriptions (non-residents only)	Subscriptions (non-residents only)	Group Subscription	(12 months, up to 6 cards, 50 item limit per card)	per annum	Benchmarked to industry	Existing Fee	\$200.00	\$210.00	\$10.00	5%
		Individual Subscription	(12 months, 1 card, 50 item limit)	per annum	Benchmarked to industry	Existing Fee	\$90.00	\$95.00	\$5.00	6%
		Visitor subscription	-	per month	Benchmarked to industry	Existing Fee	\$20.00	\$25.00	\$5.00	25%

HAMILTON CITY LIBRARIES										
Category	Sub Category	Fee	Fee Description	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Rental Collection	Rental Collection	Best sellers	-	14 days	No change	Existing Fee	\$5.00	\$5.00	\$0.00	0%
		Boardgames	-	14 days	No change	Existing Fee	\$5.00	\$5.00	\$0.00	0%
		Library of Things	-	14 days	No change	Existing Fee	\$2.50	\$2.50	\$0.00	0%
		Library of Things - Deluxe Item	-	14 days	No change	Existing Fee	\$5.00	\$5.00	\$0.00	0%
		Pay magazines	-	first week	No change	Existing Fee	\$2.20	\$2.20	\$0.00	0%
		Replacement Card	-	-	No change	Existing Fee	\$5.00	\$5.00	\$0.00	0%
Daily Overdue Charges	Daily Overdue Charges	Audio books	-	per day	No change	Existing Fee	\$0.50	\$0.50	\$0.00	0%
		Best sellers	-	per day	No change	Existing Fee	\$1.00	\$1.00	\$0.00	0%
		Books	-	per day	No change	Existing Fee	\$0.50	\$0.50	\$0.00	0%
		DVDs	-	per day	No change	Existing Fee	\$0.50	\$0.50	\$0.00	0%
		Free Magazines	-	per day	No change	Existing Fee	\$0.50	\$0.50	\$0.00	0%
		Library of Things	-	per day	No change	Existing Fee	\$0.50	\$0.50	\$0.00	0%
		Pay magazines	-	per day	No change	Existing Fee	\$0.50	\$0.50	\$0.00	0%

PARKS AND OPEN SPACES ADMINISTRATION										
Category	Sub Category Description	Fee	Fee Description	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
-	-	Pest Trap	-	-	Remove Fee	Remove Fee	\$22.00	0	-\$22.00	
Bonds (refundable if no damage occurs)	-	Park Use/Event	Dependent on scale and nature of the Activity. Park Manager's discretion to set bond	-	No change	Existing Fee	\$100 - \$5000	\$100 - \$5000	\$0.00	
Community Hire of Parks	Up to one hectare for non-sporting event	Half Day (up to 5 hours)	-	-	Inflation adjusted (with rounding)	Existing Fee	\$38.00	\$40.00	\$2.00	5%
		Full Day (over 5 hours)	-	-	No change	Existing Fee	\$55.00	\$55.00	\$0.00	0%
		Wedding	-	-	Inflation adjusted (with rounding)	Existing Fee	\$235.00	\$245.00	\$10.00	4%
Dog Obedience Lawns (Melville & Bristol Parks)	Per Day of the Week	one year	-	-	Inflation adjusted (with rounding)	Existing Fee	\$325.00	\$335.00	\$10.00	3%
Hire of Parks by a Commercial Interest for an Event	Any other sporting or non-sporting activity hosted on a park by a commercial interest.	Events using over 500m2	\$5.00 per booking discount will be given for advance	per day	Inflation adjusted (with rounding)	Existing Fee	\$300.00	\$310.00	\$10.00	3%
		Events using under 500m2	\$5.00 per booking discount will be given for advance	per day	No change	Existing Fee	\$55.00	\$55.00	\$0.00	0%
		Hire of Parks for a Charge Event	Any sporting and non-sporting activity hosted on a park where an entry fee is charged at the gate. The fee for use of a park for a charge event is the greater of the HCC published fee or 15% of the gross gate takings	-	Inflation adjusted (with rounding)	Existing Fee	\$750.00	\$775.00	\$25.00	3%
Mobile Trader	-	Administration fee for new applications in relation to mobile traders	-	-	Inflation adjusted (with rounding)	Existing Fee	\$150.00	\$155.00	\$5.00	3%
		Mobile traders	(food safety fees & charges may also apply)	per day	No change	Existing Fee	\$35.00	\$35.00	\$0.00	0%
Access to Parks	-	Key Deposit	-	-	Inflation adjusted (with rounding)	Existing Fee	\$32.00	\$35.00	\$3.00	9%

SPORTS AREAS											
Category	Category Description	Sub Category	Fee	Fee Description	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Cricket	-	Junior Grass	Casual Use (per wicket)	-	Full Day (over 5 hours)	No change	Existing Fee	\$45.00	\$45.00	\$0.00	0%
					Half Day (up to 5 hours)	No change	Existing Fee	\$30.00	\$30.00	\$0.00	0%
			Seasonal Use (per wicket, per day of the week)	-	3 months	Inflation adjusted (with rounding)	Existing Fee	\$200.00	\$205.00	\$5.00	3%
					6 months	Inflation adjusted (with rounding)	Existing Fee	\$390.00	\$405.00	\$15.00	4%
		Senior Artificial	Casual Use (per wicket)	-	Full Day (over 5 hours)	No change	Existing Fee	\$45.00	\$45.00	\$0.00	0%
					Half Day (up to 5 hours)	No change	Existing Fee	\$30.00	\$30.00	\$0.00	0%
			Seasonal Use (per wicket, per day of the week)	-	3 months	Inflation adjusted (with rounding)	Existing Fee	\$390.00	\$405.00	\$15.00	4%
					6 months	Inflation adjusted (with rounding)	Existing Fee	\$770.00	\$795.00	\$25.00	3%
		Senior Grass	Casual Use (per wicket)	-	Full Day (over 5 hours)	Inflation adjusted (with rounding)	Existing Fee	\$105.00	\$110.00	\$5.00	5%
					Half Day (up to 5 hours)	No change	Existing Fee	\$55.00	\$55.00	\$0.00	0%
			Seasonal Use (per wicket, per day of the week)	-	3 months	Inflation adjusted (with rounding)	Existing Fee	\$770.00	\$795.00	\$25.00	3%
					6 months	Inflation adjusted (with rounding)	Existing Fee	\$1,535.00	\$1,590.00	\$55.00	4%
		Junior Artificial	Casual Use (per wicket)	-	Full Day (over 5 hours)	No change	Existing Fee	\$45.00	\$45.00	\$0.00	0%
					Half Day (up to 5 hours)	No change	Existing Fee	\$30.00	\$30.00	\$0.00	0%
			Seasonal Use (per wicket, per day of the week)	-	3 months	Inflation adjusted (with rounding)	Existing Fee	\$100.00	\$105.00	\$5.00	5%
					6 months	Inflation adjusted (with rounding)	Existing Fee	\$200.00	\$205.00	\$5.00	3%
Cycling	-	Hillcrest Velodrome	Casual Use	-	Full Day (over 5 hours)	No change	Existing Fee	\$60.00	\$60.00	\$0.00	0%
					Half Day (up to 5 hours)	No change	Existing Fee	\$40.00	\$40.00	\$0.00	0%
			Seasonal Use	-	3 months	Inflation adjusted (with rounding)	Existing Fee	\$365.00	\$380.00	\$15.00	4%
					6 months	Inflation adjusted (with rounding)	Existing Fee	\$725.00	\$750.00	\$25.00	3%
Softball and Baseball	-	Junior Grass	Casual Use (per diamond)	-	Full Day (over 5 hours)	No change	Existing Fee	\$40.00	\$40.00	\$0.00	0%
					Half Day (up to 5 hours)	Inflation adjusted (with rounding)	Existing Fee	\$28.00	\$30.00	\$2.00	7%
			Seasonal Use (per diamond, per day of the week)	-	3 months	Inflation adjusted (with rounding)	Existing Fee	\$95.00	\$100.00	\$5.00	5%
					6 months	Inflation adjusted (with rounding)	Existing Fee	\$190.00	\$195.00	\$5.00	3%
		Senior Grass	Casual Use (per diamond)	-	Full Day (over 5 hours)	Inflation adjusted (with rounding)	Existing Fee	\$80.00	\$85.00	\$5.00	6%
					Half Day (up to 5 hours)	No change	Existing Fee	\$50.00	\$50.00	\$0.00	0%
			Seasonal Use (per diamond, per day of the week)	-	3 months	Inflation adjusted (with rounding)	Existing Fee	\$370.00	\$385.00	\$15.00	4%
					6 months	Inflation adjusted (with rounding)	Existing Fee	\$725.00	\$750.00	\$25.00	3%

SPORTS AREAS											
Category	Category Description	Sub Category	Fee	Fee Description	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Softball and Baseball	-	Senior Skin	Casual Use (per diamond)	-	Full Day (over 5 hours)	No change	Existing Fee	\$40.00	\$40.00	\$0.00	0%
					Half Day (up to 5 hours)	Inflation adjusted (with rounding)	Existing Fee	\$28.00	\$30.00	\$2.00	7%
			Seasonal Use (per diamond, per day of the week)	-	3 months	Inflation adjusted (with rounding)	Existing Fee	\$190.00	\$195.00	\$5.00	3%
		Junior Skin	Casual Use (per diamond)	-	6 months	Inflation adjusted (with rounding)	Existing Fee	\$365.00	\$380.00	\$15.00	4%
					Full Day (over 5 hours)	No change	Existing Fee	\$40.00	\$40.00	\$0.00	0%
					Half Day (up to 5 hours)	Inflation adjusted (with rounding)	Existing Fee	\$28.00	\$30.00	\$2.00	7%
Athletics	-	Porritt Stadium	Casual Use (Entire Complex)	-	3 months	No change	Existing Fee	\$50.00	\$50.00	\$0.00	0%
					6 months	Inflation adjusted (with rounding)	Existing Fee	\$95.00	\$100.00	\$5.00	5%
					Full Day (over 5 hours)	Inflation adjusted (with rounding)	Existing Fee	\$365.00	\$380.00	\$15.00	4%
			Seasonal Use (Entire Complex) Per Full Day of the week (over 5 hours)	-	Half Day (up to 5 hours)	Inflation adjusted (with rounding)	Existing Fee	\$200.00	\$205.00	\$5.00	3%
					3 months	Inflation adjusted (with rounding)	Existing Fee	\$2,710.00	\$2,805.00	\$95.00	4%
					6 months	Inflation adjusted (with rounding)	Existing Fee	\$5,415.00	\$5,605.00	\$190.00	4%
Floodlights	-	-	100 lux - training	-	3 months	Inflation adjusted (with rounding)	Existing Fee	\$1,365.00	\$1,415.00	\$50.00	4%
					6 months	Inflation adjusted (with rounding)	Existing Fee	\$2,710.00	\$2,805.00	\$95.00	4%
			200 lux - competition	-	per field, per hour	New fee	New Fee		\$15.00	\$15.00	
			300 lux - national/international	-	per field, per hour	New fee	New Fee		\$25.00	\$25.00	
Sports Field Damage Fee	-	-	Per field per event for unauthorised line marking	-	per field, per hour	New fee	New Fee		\$50.00	\$50.00	
Premier and Competition Fields	-	Senior Use & Junior Use	Casual Use (per field)- half day or full day- Competition (sand capped) field	-	-	Inflation adjusted (with rounding)	Existing Fee	\$640.00	\$660.00	\$20.00	3%
			Casual Use (per field)- half day or full day- Premier (sand carpet)	-	-	No change	Existing Fee	120% of standard soil fee	standard soil fee plus 20%	\$0.00	
			Seasonal fee (per field, per day of week) - Competition (sand capped) field	-	6 months	No change	Existing Fee	140% of standard soil fee	standard soil fee plus 40%	\$0.00	
			Seasonal fee (per field, per day of week) - Premier (sand carpet) field	-	6 months	No change	Existing Fee	120% of standard soil fee	standard soil fee plus 20%	\$0.00	
								140% of standard soil fee	standard soil fee plus 40%	\$0.00	

SPORTS AREAS											
Category	Category Description	Sub Category	Fee	Fee Description	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Sport Facilities	Changing Rooms	Senior Use & Junior Use	Casual one off use of changing rooms per park	-	casual use	Inflation adjusted (with rounding)	Existing Fee	\$90.00	\$95.00	\$5.00	6%
			Seasonal changing room fee per park	-	3 months	Inflation adjusted (with rounding)	Existing Fee	\$200.00	\$205.00	\$5.00	3%
					6 months	Inflation adjusted (with rounding)	Existing Fee	\$400.00	\$415.00	\$15.00	4%
	Communal Social/Kitchen Area	-	Casual Communal Social/Kitchen Area	Communal social and kitchen areas on parks. Booking periods are aligned with sports field bookings – 3 or 6 months or casual use.	casual use	New fee	New Fee		\$50.00	\$50.00	
			Seasonal Communal Social/Kitchen Area	Communal social and kitchen areas on parks. Booking periods are aligned with sports field bookings – 3 or 6 months or casual use.	3 months	New fee	New Fee		\$85.00	\$85.00	
	Storage Areas	Community and Sports Groups			6 months	New fee	New Fee		\$175.00	\$175.00	
			13m2-16m2	-	per annum	Inflation adjusted (with rounding)	Existing Fee	\$250.00	\$260.00	\$10.00	4%
			6m2-8m2	-	per annum	Inflation adjusted (with rounding)	Existing Fee	\$150.00	\$155.00	\$5.00	3%
			9m2-12m2	-	per annum	Inflation adjusted (with rounding)	Existing Fee	\$200.00	\$205.00	\$5.00	3%
			Less than 6m2	-	per annum	Inflation adjusted (with rounding)	Existing Fee	\$100.00	\$105.00	\$5.00	5%
			More than 16m2	-	per annum	Inflation adjusted (with rounding)	Existing Fee	\$300.00	\$310.00	\$10.00	3%
Summer Sports	TOUCH, 6 ASIDE SOCCER) CODES USING EQUIVALENT OF WINTER SPORTS FIELD SIZE	-	Casual (per equivalent field size)- Standard (soil) field	-	Full Day (over 5 hours)	No change	Existing Fee	\$60.00	\$60.00	\$0.00	0%
					Half Day (up to 5 hours)	No change	Existing Fee	\$40.00	\$40.00	\$0.00	0%
			Seasonal Use (per equivalent field size, per day of the week)- Standard (soil) field	-	3 months	Remove Fee	Remove Fee	\$365.00	0	-\$365.00	
					6 months	Remove Fee	Remove Fee	\$725.00	0	-\$725.00	
		Junior Use	Seasonal Use (per equivalent field size, per day of the week)- Standard (soil) field	-	3 months	New fee	New Fee		\$95.00	\$95.00	
					6 months	New fee	New Fee		\$190.00	\$190.00	
		Senior Use	Seasonal Use (per equivalent field size, per day of the week)- Standard (soil) field	-	3 months	New fee	New Fee		\$365.00	\$365.00	
					6 months	New fee	New Fee		\$725.00	\$725.00	

SPORTS AREAS											
Category	Category Description	Sub Category	Fee	Fee Description	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Winter Sports	RUGBY UNION, LEAGUE & FOOTBALL (SOCCER)	Junior Use	3 months (per field)-Standard (soil) field	-	3 months	New fee	New Fee		\$145.00	\$145.00	
			6 months (per field)-Standard (soil) field	-	6 months	New fee	New Fee		\$280.00	\$280.00	
			Casual Use (per field)-Standard (soil) field	-	Full Day (over 5 hours)	Inflation adjusted (with rounding)	Existing Fee	\$77.00	\$80.00	\$3.00	4%
					Half Day (up to 5 hours)	No change	Existing Fee	\$45.00	\$45.00	\$0.00	0%
			Competition Use (per field, per day of the week)-Standard (soil) field	-	3 months	Remove Fee	Remove Fee	\$190.00	0	-\$190.00	
					6 months	Remove Fee	Remove Fee	\$365.00	0	-\$365.00	
			Training Use (per week, per day of the week)-Standard (soil) field	-	3 months	Remove Fee	Remove Fee	\$95.00	0	-\$95.00	
					6 months	Remove Fee	Remove Fee	\$190.00	0	-\$190.00	
		Senior Use	3 months (per field)-Standard (soil) field	-	3 months	New fee	New Fee		\$550.00	\$550.00	
			6 months (per field)-Standard (soil) field	-	6 months	New fee	New Fee		\$1,085.00	\$1,085.00	
			Casual Use (per field)-Standard (soil) field	-	Full Day (over 5 hours)	Inflation adjusted (with rounding)	Existing Fee	\$155.00	\$160.00	\$5.00	3%
					Half Day (up to 5 hours)	Inflation adjusted (with rounding)	Existing Fee	\$90.00	\$95.00	\$5.00	6%
			Competition Use (per field, per day of the week)-Standard (soil) field	-	3 months	Remove Fee	Remove Fee	\$730.00	0	-\$730.00	
					6 months	Remove Fee	Remove Fee	\$1,445.00	0	-\$1,445.00	
			Training Use (per week, per day of the week)-Standard (soil) field	-	3 months	Remove Fee	Remove Fee	\$365.00	0	-\$365.00	
					6 months	Remove Fee	Remove Fee	\$725.00	0	-\$725.00	

SWIMMING FACILITIES										
Category	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
BBQ Hire Corporate Fit	BBQ Hire Corporate Fit	-	-	(\$10.00 deposit)	Inflation adjusted (with rounding)	Existing Fee	\$17.00	\$18.00	\$1.00	6%
			Corporate Fit - Contract - 12 months	Weekly	Remove Fee	Remove Fee	\$15.00	0	-\$15.00	
			Corporate Fit - No contract	Weekly	Remove Fee	Remove Fee	\$21.00	0	-\$21.00	
			Corporate Fit - Upfront payment	Annual	Remove Fee	Remove Fee	\$780.00	0	-\$780.00	
Dive Pool Charges	Dive Pool Charges	-	Cancellation Fee - within 14 days	50%	Remove Fee	Remove Fee	-	0	\$0.00	
			Cancellation Fee - within 30 days	25%	Remove Fee	Remove Fee	-	0	\$0.00	
			Dive pool - half pool	30 minutes	Benchmarked to industry	Existing Fee	\$13.20	\$14.00	\$0.80	6%
				per hour	Benchmarked to industry	Existing Fee	\$26.00	\$28.00	\$2.00	8%
			Dive pool - whole pool	1 hour minimum	Benchmarked to industry	Existing Fee	\$50.50	\$53.50	\$3.00	6%
			Dive pool - whole pool - plus grandstand and control room	1 hour minimum	Benchmarked to industry	Existing Fee	\$120.00	\$127.00	\$7.00	6%
			Long course Hire (50m pool, includes grandstand and control room)	per hour	Benchmarked to industry	Existing Fee	\$245.00	\$260.00	\$15.00	6%
			Short Course Hire (25m of 50m pool, includes grandstand and control room)	per hour	Benchmarked to industry	Existing Fee	\$125.00	\$132.50	\$7.50	6%
Fitness Passport	Fitness Passport	-	Fitness Passport - annual membership	Weekly	Remove Fee	Remove Fee	\$14.00	0	-\$14.00	
Gallagher Aquatic Centre - Facility Hire Charges	Gallagher Aquatic Centre - Facility Hire Charges	-	Full Facility Hire	per hour (min 2 hrs)	Benchmarked to industry	Existing Fee	\$200.00	\$212.00	\$12.00	6%
			Gallagher Aquatic Centre - 6 lane hire off peak (6am-2pm, 7pm-8pm)	per hour	Benchmarked to industry	Existing Fee	\$82.00	\$87.00	\$5.00	6%
			Lane Hire - 25m	per hour	New fee	New Fee		\$17.00	\$17.00	
Gallagher Aquatic Centre - Facility Hire Charges	Gallagher Aquatic Centre - Facility Hire Charges	-	Gallagher Aquatic Centre - 6 lane hire - peak (2pm-7pm)	per hour	Benchmarked to industry	Existing Fee	\$93.00	\$98.50	\$5.50	6%
			Party Hire - GAC. 10x child swim entry, 4x adult swim entry, Hangout Zone - 2 hours, BBQ use - 2 hours, Free spectator, Free family pass for your next visit.	-	New fee	New Fee		\$150.00	\$150.00	
			The Hang-out Zone (all of the outdoor table area)	per hour	Benchmarked to industry	Existing Fee	\$80.00	\$85.00	\$5.00	6%
Gallagher Aquatic Fit	Gallagher Aquatic Fit	-	All inclusive - Up Front Payment (no cancellation fee)	Annual	Remove Fee	Remove Fee	\$624.00	0	-\$624.00	
			Contract - 12 months	Weekly	Benchmarked to industry	Existing Fee	\$12.00	\$13.00	\$1.00	8%
			No contract (no cancellation fee)	Weekly	Benchmarked to industry	Existing Fee	\$14.00	\$15.60	\$1.60	11%

SWIMMING FACILITIES										
Category	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Gold Fit (65+) (does not give access to hydrotherapy Pool)	Gold Fit (65+) (does not give access to hydrotherapy Pool)	-	Contract - 12 months	Weekly	New fee	New Fee		\$11.50	\$11.50	
			No Contract (no cancellation fee)	Weekly	Benchmarked to industry	Existing Fee	\$11.00	\$13.80	\$2.80	25%
			Up front payment (no cancellation fee)	Annual	Benchmarked to industry	Existing Fee	\$572.00	\$598.00	\$26.00	5%
Gym Class - Casual	Gym Class - Casual	-	Aqua Fitness - 10 Sessions	10 sessions	Remove Fee	Remove Fee	\$76.50	0	-\$76.50	
			Group Fitness - 10 Sessions	10 sessions	Benchmarked to industry	Existing Fee	\$76.50	\$81.00	\$4.50	6%
			Group Fitness Class - excludes pilates reformer	per session	Benchmarked to industry	Existing Fee	\$8.50	\$9.20	\$0.70	8%
			Group Fitness Class - Senior	per session	Benchmarked to industry	Existing Fee	\$6.80	\$7.40	\$0.60	9%
			Gym and Pool Entry (excludes hydrotherapy)	per session	Benchmarked to industry	Existing Fee	\$15.00	\$18.00	\$3.00	20%
			Gym and Pool Entry (excludes hydrotherapy) - Senior	per session	Benchmarked to industry	Existing Fee	\$12.00	\$14.50	\$2.50	21%
			Gym Class - Concession	-	Remove Fee	Remove Fee	-	0	\$0.00	
			Senior (+65) Aqua Fitness - 10 Sessions	10 sessions	Remove Fee	Remove Fee	\$61.20	0	-\$61.20	
Hydro Fit Membership (Includes Hydrotherapy Pool Access)	Hydro Fit Membership (Includes Hydrotherapy Pool Access)	-	Senior (+65) Group Fitness - 10 Sessions	10 sessions	Benchmarked to industry	Existing Fee	\$61.20	\$65.00	\$3.80	6%
			-	Weekly	Remove Fee	Remove Fee	\$20.00	0	-\$20.00	
Hydro slide	Hydroslide	-	Day Pass (Sat & Sun/School Holidays) 10 -5	All Day	Benchmarked to industry	Existing Fee	\$9.50	\$10.00	\$0.50	5%
			Inflatable and Diving Board (including bombing platform) Day Pass	All Day	Benchmarked to industry	Existing Fee	\$3.00	\$3.20	\$0.20	7%
			Inflatable, Diving Board and Hydroslide Day Pass	All Day	Benchmarked to industry	Existing Fee	\$10.00	\$10.60	\$0.60	6%
			Inflatable, Diving Board and Hydroslide Single	1 hour	Benchmarked to industry	Existing Fee	\$8.00	\$8.50	\$0.50	6%
			School concession	half hour	Benchmarked to industry	Existing Fee	\$4.00	\$4.20	\$0.20	5%
			Single	1 hour	Benchmarked to industry	Existing Fee	\$6.00	\$6.40	\$0.40	7%

SWIMMING FACILITIES										
Category	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Learn to Swim	Learn to Swim	-	Aqua Education - Group Session	Up to 30 Children	Benchmarked to industry	Existing Fee	\$160.00	\$170.00	\$10.00	6%
			Debit payment set up fee	-	No change	Existing Fee	\$15.00	\$15.00	\$0.00	0%
			Lessons - Babies, Pre-schoolers, School children, Adults	Weekly	Benchmarked to industry	Existing Fee	\$18.60	\$21.00	\$2.40	13%
			Lessons with Community Services Card - Babies 6 months plus, Pre-schoolers, School children, Adults	Weekly	Benchmarked to industry	Existing Fee	\$13.95	\$15.75	\$1.80	13%
			Pipis - Babies (under 6 months)	Weekly	Benchmarked to industry	Existing Fee	\$8.00	\$9.00	\$1.00	13%
			Pipis - Babies (under 6 months) - with Community Services Card	Weekly	Benchmarked to industry	Existing Fee	\$6.00	\$6.75	\$0.75	13%
			Private lessons	25 minutes	Benchmarked to industry	Existing Fee	\$60.00	\$64.00	\$4.00	7%
			Squad Lessons - 12 lessons	Weekly	Benchmarked to industry	Existing Fee	\$19.60	\$22.00	\$2.40	12%
			Squad Lessons with Community Services Card - 12 lessons	Weekly	Benchmarked to industry	Existing Fee	\$14.70	\$16.50	\$1.80	12%
			Water Safety - Boating Session	Up to 30 children - 4 x instructors	Benchmarked to industry	Existing Fee	\$190.00	\$201.50	\$11.50	6%
Memberships	Memberships	-	Gym Contract Cancellation fee	-	Benchmarked to industry	Existing Fee	\$170.00	\$200.00	\$30.00	18%
			Gym Membership Card Replacement	-	Benchmarked to industry	Existing Fee	\$5.00	\$6.00	\$1.00	20%
			Membership joining fee	-	Benchmarked to industry	Existing Fee	\$40.00	\$40.00	\$0.00	0%
			Senior (65+) membership joining fee	-	No change	Existing Fee	\$20.00	\$20.00	\$0.00	0%
			Youth Fit Membership (14 and 15 year olds)	Weekly	Benchmarked to industry	Existing Fee	\$10.00	\$10.50	\$0.50	5%
Party Hire	Party Hire	-	10 x swim entry (kids) \$4 entry per extra child, 4 x swim entry (adults) \$7.80 entry per extra adult, 10 x hydroslide entry day pass (kids) - \$8.50 per extra child 4 x hydroslide entry day pass (adult) - \$8.50 per extra adult, Birthday Party room	-	Benchmarked to industry	Existing Fee	\$295.00	\$320.00	\$25.00	8%
			Includes 10 x swim entry (kids) \$4 entry per extra child, 4 x swim entry (adults) \$7.80 entry per extra adult. Birthday Party room (the hub) 2 hours. Staff member (set up and pack down of party room)	-	Benchmarked to industry	Existing Fee	\$205.00	\$230.00	\$25.00	12%

SWIMMING FACILITIES										
Category	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Personal Training	Personal Training	-	Personal Trainer	2x30 min sessions intro price	Benchmarked to industry	Existing Fee	\$49.00	\$52.00	\$3.00	6%
		Full use of Gallagher and Waterworld	Rent personal trainers	Monthly	Benchmarked to industry	Existing Fee	\$630.00	\$668.00	\$38.00	6%
Physio membership - all inclusive	Physio concession - gym and hydrotherapy	-	-	6 weeks	Benchmarked to industry	Existing Fee	\$150.00	\$160.00	\$10.00	7%
Pool Lifeguard Practicing Certificate	Pool Lifeguard Practicing Certificate	-	Pool Lifeguard Practicing Certificate - full course	-	New fee	New Fee		\$500.00	\$500.00	
			Pool Lifeguard Practicing Certificate - refresher assessment	-	New fee	New Fee		\$125.00	\$125.00	
Premium Fit (Includes Hydrotherapy Pool Access)	Premium Fit (Includes Hydrotherapy Pool Access)	-	Contract - 12 months	Weekly	New fee	New Fee		\$22.00	\$22.00	
			No contract (no cancellation fee)	Weekly	New fee	New Fee		\$26.00	\$26.00	
Premium Fit (PLUS) (Includes Hydrotherapy Pool Access)	Premium Fit (PLUS) (Includes Hydrotherapy Pool Access)	-	Contract - 12 months	Weekly	New fee	New Fee		\$45.00	\$45.00	
			No contract (no cancellation fee)	Weekly	New fee	New Fee		\$54.00	\$54.00	
Premium Fit Gold (+65) Seniors (Includes Hydrotherapy Pool Access)	Premium Fit Gold (+65) Seniors (Includes Hydrotherapy Pool Access)	-	Contract - 12 months	Weekly	Benchmarked to industry	Existing Fee	\$14.00	\$15.00	\$1.00	7%
			No contract (no cancellation fee)	Weekly	New fee	New Fee		\$18.00	\$18.00	
Some of our programmes and/or events may incur charges which will be advertised when the event is promoted.	Some of our programmes and/or events may incur charges which will be advertised when the event is promoted.	-	-	-	No change	Existing Fee	0	0	\$0.00	
Swim Fit (does not include access to Hydrotherapy Pool)	Swim Fit (does not include access to Hydrotherapy Pool)	-	Swim Only - Contract	Weekly	Benchmarked to industry	Existing Fee	\$15.00	\$16.00	\$1.00	7%
			Swim Only - No Contract	Weekly	Benchmarked to industry	Existing Fee	\$17.00	\$18.00	\$1.00	6%
			Swim Only Up front payment (no cancellation fee)	Annual	Remove Fee	Remove Fee	\$780.00	0	-\$780.00	
Total Fit Membership WW & GAC (does not give access to hydrotherapy Pool)	Total Fit Membership WW & GAC (does not give access to hydrotherapy Pool)	-	All Inclusive - Contract	Weekly	Benchmarked to industry	Existing Fee	\$17.00	\$20.00	\$3.00	18%
			All Inclusive - No Contract (no cancellation fee)	Weekly	No change	Existing Fee	\$24.00	\$24.00	\$0.00	0%
			All Inclusive Up front payment (no cancellation fee)	Annual	Remove Fee	Remove Fee	\$884.00	0	-\$884.00	

SWIMMING FACILITIES										
Category	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Water Fun Packages (schools)	Water Fun Packages (schools)	-	For every additional 50 kids - additional lifeguard per hour	-	Benchmarked to industry	Existing Fee	\$50.00	\$53.00	\$9.00	6%
			Package 1 - Swim and Play	Includes 70 x swim entry (kids). Complimentary spectator entry. The Hang-out Zone (max 4 hours). Complimentary 1 x BBQ use. Adults swimming pay normal price.	Benchmarked to industry	Existing Fee	\$290.00	\$308.00	\$18.00	6%
			Package 2 - Swim and Slide	Includes 70 x swim entry (kids). Includes 70 x hydroslide entry (max 2 hours, kids only).Complimentary spectator entry. The Hang-out Zone (max 4 hours). Complimentary 1 x BBQ use. Adults swimming pay normal price.	Benchmarked to industry	Existing Fee	\$570.00	\$604.00	\$34.00	6%
			Package 3 - Swim, Slide and Splash	Includes all of Package 2 with the addition of 2 hours inflatable use OR dive board and 2 x lifeguards.	Benchmarked to industry	Existing Fee	\$980.00	\$1,039.00	\$59.00	6%
Waterworld - General Pool Hire Charges	Waterworld - General Pool Hire Charges	-	Lane Hire - 25m	per hour	Benchmarked to industry	Existing Fee	\$16.00	\$17.00	\$1.00	6%
			Lane Hire - 50m	per hour	Benchmarked to industry	Existing Fee	\$26.00	\$27.50	\$1.50	6%
Waterworld - Other Facility Hire	Waterworld - Other Facility Hire	-	Additional Lifeguard	Per hour (min 4hr)	Benchmarked to industry	Existing Fee	\$50.00	\$53.00	\$3.00	6%
			Birthday Party Room	per hour	Benchmarked to industry	Existing Fee	\$50.00	\$53.00	\$3.00	6%
			Hydroslide - Group Hire (max 20 people)	All Day	Benchmarked to industry	Existing Fee	\$152.00	\$161.00	\$9.00	6%
			Parking warden	per hour	Benchmarked to industry	Existing Fee	\$50.00	\$53.00	\$3.00	6%
			Security guard	per hour	Benchmarked to industry	Existing Fee	\$50.00	\$53.00	\$3.00	6%
			Table Tennis bond	-	Benchmarked to industry	Existing Fee	\$10.00	\$10.50	\$0.50	5%
			Table Tennis hire - in agenda room	Per hour (max 8 people)	Benchmarked to industry	Existing Fee	\$40.00	\$42.50	\$2.50	6%
			The Hang-out Zone (all of table area)	Per hour (whole zone)	Benchmarked to industry	Existing Fee	\$100.00	\$106.00	\$6.00	6%

SWIMMING FACILITIES										
Category	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Waterworld - Swim Meet Facility Hire	Waterworld - Swim Meet Facility Hire	-	Agenda Room Hire (includes kitchenette)	per hour	Benchmarked to industry	Existing Fee	\$50.00	\$53.00	\$3.00	6%
			Bulkhead extension install & uninstall (Organisation/club outside of the Waikato region – not local)	-	Benchmarked to industry	Existing Fee	\$300.00	\$1,000.00	\$700.00	233%
			Bulkhead extension install & uninstall (Organisation/club Waikato region based – local)	-	Benchmarked to industry	Existing Fee	\$150.00	\$159.00	\$9.00	6%
			Bulkhead shift (one off payment when hiring 50m pool)	-	Benchmarked to industry	Existing Fee	\$125.00	\$132.50	\$7.50	6%
			Cancellation Fee - within 7 days	100%	Remove Fee	Remove Fee	-	0	\$0.00	
			Cleaning fee for large events - Full grandstand	-	New fee	New Fee		\$700.00	\$700.00	
			Cleaning fee for large events - Half grandstand	-	New fee	New Fee		\$350.00	\$350.00	
			Out of operations charge - charge for an event booking outside hours of normal operations	-	New fee	New Fee		\$200.00	\$200.00	
			Public holiday charge - Surcharge for events on public holidays. If request is out of normal operating hours (10-6pm) on Statutory Holiday, then the additional lifeguard charge is also charged at a 10% increase.	-	New fee	New Fee		10% increase	\$0.00	
			Road Patrol Event (Joint initiative NZ Police and HCC)	-	No change	Existing Fee	50% discount	0	\$0.00	
Entry Fees	Entry Fees	-	Adult - Gallagher Pools	-	Benchmarked to industry	Existing Fee	\$7.70	\$8.20	\$0.50	6%
			Adult - Waterworld	-	Benchmarked to industry	Existing Fee	\$8.30	\$8.80	\$0.50	6%
			Child (5 - 15 years)	-	Benchmarked to industry	Existing Fee	\$4.30	\$4.60	\$0.30	7%
			Disabled	-	Benchmarked to industry	Existing Fee	\$4.30	\$4.60	\$0.30	7%
			Entry into the Swimming facilities for children under 5 years of age is free	-	No change	Existing Fee	Free	0	\$0.00	
			Family day concession	2 adults & up to 4	Benchmarked to industry	Existing Fee	\$27.00	\$28.50	\$1.50	6%
			Family day concession - with	2 adults & up to 4	Benchmarked to industry	Existing Fee	\$20.25	\$21.50	\$1.25	6%
			Hydrotherapy	1 hour	Benchmarked to industry	Existing Fee	\$8.50	\$9.00	\$0.50	6%
			Hydrotherapy pool senior (65 years plus)/disabled admission (free entry for caregivers)	-	Benchmarked to industry	Existing Fee	\$6.80	\$7.20	\$0.40	6%
			School concession	-	Benchmarked to industry	Existing Fee	\$3.00	\$3.20	\$0.20	7%
			Senior citizen	-	Benchmarked to industry	Existing Fee	\$4.30	\$4.60	\$0.30	7%
			Spectator	-	Benchmarked to industry	Existing Fee	\$2.20	\$2.30	\$0.10	5%
			Super Family One Day Pass Includes Hydrosides	2 adults & up to 4 children	Benchmarked to industry	Existing Fee	\$42.00	\$44.50	\$2.50	6%

SWIMMING FACILITIES										
Category	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Sauna and Steam Room	Sauna and Steam Room	-	Navy / Police Test	per person	Benchmarked to industry	Existing Fee	\$50.00	\$53.00	\$3.00	6%
			Sauna and Steam Room	per person	Remove Fee	Remove Fee	\$5.00	0	-\$5.00	
			Sauna, Steam Room, Spa and Plunge	Single use	Benchmarked to industry	Existing Fee	\$8.70	\$12.00	\$3.30	38%
			Shower only	-	Benchmarked to industry	Existing Fee	\$5.00	\$5.30	\$0.30	6%
Swim Concession Cards	Swim Concession Cards	-	Disabled (excludes hydrotherapy) - 20 Swims	-	Benchmarked to industry	Existing Fee	\$56.35	\$60.00	\$3.65	6%
			Hydrotherapy pool - Senior (65years +) / Disabled - 10 Swims	-	Benchmarked to industry	Existing Fee	\$62.10	\$66.00	\$3.90	6%
			Hydrotherapy Pool - 12 Months	-	Benchmarked to industry	Existing Fee	\$690.00	\$731.50	\$41.50	6%
			Hydrotherapy Pool - 3 Months	-	Benchmarked to industry	Existing Fee	\$255.00	\$270.00	\$15.00	6%
			Hydrotherapy Pool - 6 Months	-	Benchmarked to industry	Existing Fee	\$465.00	\$493.00	\$28.00	6%
			Swim Concession Cards (10 swims) -	-	Benchmarked to industry	Existing Fee	\$38.70	\$41.00	\$2.30	6%
			Hydrotherapy pool - 10 Swims	-	Benchmarked to industry	Existing Fee	\$76.50	\$81.00	\$4.50	6%
			Hydrotherapy Pool - 1 Month	-	Benchmarked to industry	Existing Fee	\$90.00	\$95.50	\$5.50	6%
Swim Concession Cards (10 swims)	Swim Concession Cards (10 swims)	-	Adult (excludes hydrotherapy)	-	Benchmarked to industry	Existing Fee	\$74.70	\$79.00	\$4.30	6%
			Child (excludes hydrotherapy)	-	Benchmarked to industry	Existing Fee	\$38.70	\$41.00	\$2.30	6%
			Disabled (excludes hydrotherapy) - 30 Swims	-	Benchmarked to industry	Existing Fee	\$81.65	\$86.50	\$4.85	6%
			Senior - Casual Swim (excludes hydrotherapy)	-	Benchmarked to industry	Existing Fee	\$38.70	\$41.00	\$2.30	6%

HAMILTON GARDENS

Category	Fee	Fee Description	Units	Comment	Fee Status	Current Rate	Annual Plan 25 26	\$ Change	% Change
Enclosed Gardens Admissions	Child	(15 and under)	-	No change	Existing Fee	Free	Free	\$0.00	
	Hamilton Residents & Ratepayers	-	-	No change	Existing Fee	Free	Free	\$0.00	
	Non Hamilton Residents Adult	(16 years and over)	per person	No change	Existing Fee	\$20.00	\$20.00	\$0.00	0%

HAMILTON ZOO

Category	Fee	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Admissions	Cardholder	No change	Existing Fee	\$20.00	\$20.00	\$0.00	0%
	Child (3-15)	No change	Existing Fee	\$14.00	\$14.00	\$0.00	0%
	Adult	No change	Existing Fee	\$26.00	\$26.00	\$0.00	0%

WAIKATO MUSEUM								
Category	Sub Category	Fee	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Admission Fees	Science Galleries	Exscite Entry Adult (including concessions)	No change	Existing Fee	\$5.00	\$5.00	\$0.00	0%
		Exscite Entry Child (ages 0 to 2)	No change	Existing Fee	Free	Free	\$0.00	
		Exscite Entry Child (ages 3 to 15years)	No change	Existing Fee	\$10.00	\$10.00	\$0.00	0%

OFFICIAL INFORMATION								
Category	Fee	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
LGOIMA	First 20 A4 and A3 copies free, charge thereafter	-	No change	Existing Fee	Actual costs	Actual Costs	\$0.00	
	First three hours free, charge per half hour or part thereof after	per half hour	No change	Existing Fee	\$38.00	\$38.00	\$0.00	0%
	Materials (USB drive etc)	-	No change	Existing Fee	Actual costs	Actual Costs	\$0.00	
	Specialist expertise	-	No change	Existing Fee	Actual costs	Actual Costs	\$0.00	

PLANNING GUIDANCE													
Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	Current Rate	Annual Plan 25/26	\$ Change	% Change
Information Requests				Property Enquiry	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$71.00	\$73.00	\$2.00	3%
						Plus hourly rate after 1 hour	per hour	Actual cost	Existing Fee	\$233.00	\$206.00	-\$27.00	-12%
				Staff Search Time Cost	-	-	per half hour	Inflation adjusted (with rounding)	Existing Fee	\$62.00	\$64.00	\$2.00	3%
Land Use	Land use related applications are subject to the following non refundable deposits as per application type. Any actual or reasonable costs including, additional planning assessment and administration time spent beyond that covered by the deposits will be charged at the relevant hourly rates	Limited Notified Land Use Applications	-	Limited Notified Land Use Applications	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$9,349.00	\$9,676.00	\$327.00	3%
		Notified Land Use Consent Applications	-	Notified Land Use Consent Applications	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$20,034.00	\$20,735.00	\$701.00	3%
		Non-Notified Land Use Consent Applications	-	Controlled Activities (Fast Track 10 day)	(s87AAC & 87AAD)	-	-	Inflation adjusted (with rounding)	Existing Fee	\$2,003.00	\$2,073.00	\$70.00	3%
				Discretionary Activity	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$4,007.00	\$4,147.00	\$140.00	3%
				Minor	Minor non-notified land use consent applications for listed permitted activities failing no more than two standards in the Proposed District Plan (10 working day target)	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,603.00	\$1,659.00	\$56.00	3%
				Non-Complying Activity	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$4,828.00	\$4,997.00	\$169.00	4%
				Restricted Discretionary	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$3,138.00	\$3,248.00	\$110.00	4%
		Urgent Applications	-	Non-notified consents only - issued within 10 working days	(conditions apply, and applications will only be accepted on a case-by-case basis at the Planning Guidance Unit Manager's discretion)	-	-	Inflation adjusted (with rounding)	Existing Fee	Twice the regular fee	0	\$0.00	
		Land Use Certificates		Certificate of Compliance	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,183.00	\$1,224.00	\$41.00	3%
				Existing Use Right	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$2,604.00	\$2,695.00	\$91.00	3%
				Outline Plan	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,702.00	\$1,762.00	\$60.00	4%
				Outline Plan Waiver	-	-	-	Actual cost	New Fee		\$456.00	\$456.00	
				Planning Verification (fixed fee)	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$440.00	\$455.00	\$15.00	3%
		Other Land-Use Related Applications		Change or Cancellation of Consent Condition	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,603.00	\$1,659.00	\$56.00	3%
				Deemed Permitted Boundary Activities	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$600.00	\$621.00	\$21.00	4%
				Deemed Permitted Marginal or Temporary Activities	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$600.00	\$621.00	\$21.00	4%
				Extension of Time Limit	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,442.00	\$1,492.00	\$50.00	3%

PLANNING GUIDANCE													
Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	Current Rate	Annual Plan 25/26	\$ Change	% Change
Subdivision	Subdivision related applications are subject to the following non refundable deposits as per application type. Any actual or reasonable costs including, additional planning assessment and administration time spent beyond that covered by the deposits will be charged at the relevant hourly rates	-	-	Publicly Notified and Limited Notified Subdivision Consent Applications	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$8,014.00	\$8,294.00	\$280.00	3%
		Subdivision Certificates and Associated Applications	-	32 (2)A Unit Title Act (fixed fee)	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$133.00	\$138.00	\$5.00	4%
				Bond Release application	-	-	per hour	No change	Existing Fee	Actual costs	0	\$0.00	
				Re-issue of Certificate and Other Certificates	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$634.00	\$656.00	\$22.00	3%
				s.221 RMA	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$802.00	\$830.00	\$28.00	3%
				s.223 RMA	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$634.00	\$656.00	\$22.00	3%
				s.224(f) RMA (fixed fee)	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$133.00	\$138.00	\$5.00	4%
				s.224c RMA	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$634.00	\$656.00	\$22.00	3%
				s.226 RMA	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,229.00	\$1,272.00	\$43.00	3%
				Works Clearance Application	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$960.00	\$994.00	\$34.00	4%
		Non-Notified Subdivision Consent Applications	-	Urgent applications	Non-notified consents only - issued within 10 working days (conditions apply, and applications will only be accepted on a case-by-case basis at the Planning Guidance Unit Manager's discretion.	-	-	Inflation adjusted (with rounding)	Existing Fee	Twice the regular fee	0	\$0.00	
			Includes subdivision related works for earthworks, roads, retaining walls and 3 waters infrastructure e.g. pump stations.	Discretionary Activity, Non-Complying Activity	plus per lot/unit/flat charge	-	-	Inflation adjusted (with rounding)	Existing Fee	\$4,007.00	\$4,147.00	\$140.00	3%
						101 lots and greater	per lot/unit/flat	Inflation adjusted (with rounding)	Existing Fee	\$14.00	\$15.00	\$1.00	7%
						3-50 lots	per lot/unit/flat	Inflation adjusted (with rounding)	Existing Fee	\$85.00	\$88.00	\$3.00	4%
						51-100 lots	per lot/unit/flat	Inflation adjusted (with rounding)	Existing Fee	\$29.00	\$30.00	\$1.00	3%
				Joint Subdivision and Land Use consent applications	(i.e. where a land use and subdivision on the same site are lodged concurrently). Note land use application is charged as per land use fees. Plus per lot/unit/flat charge	-	-	Inflation adjusted (with rounding)	Existing Fee	\$2,671.00	\$2,764.00	\$93.00	3%
						101 lots and greater	per lot/unit/flat	Inflation adjusted (with rounding)	Existing Fee	\$14.00	\$15.00	\$1.00	7%
						3-50 lots	per lot/unit/flat	Inflation adjusted (with rounding)	Existing Fee	\$85.00	\$88.00	\$3.00	4%
						51-100 lots	per lot/unit/flat	Inflation adjusted (with rounding)	Existing Fee	\$29.00	\$30.00	\$1.00	3%

PLANNING GUIDANCE													
Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	Current Rate	Annual Plan 25/26	\$ Change	% Change
Subdivision	Subdivision related applications are subject to the following non refundable deposits as	Non-Notified Subdivision Consent Applications	Includes subdivision related works for earthworks, roads, retaining walls and 3	Permitted Activity - Certificate of Compliance, Amendment to Flats Plans, Boundary Adjustments	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,200.00	\$1,242.00	\$42.00	4%
				Restricted Discretionary Activity	plus per lot/unit/flat charge	-	-	Inflation adjusted (with rounding)	Existing Fee	\$2,671.00	\$2,764.00	\$93.00	3%
						101 lots and greater	per lot/unit/flat	Inflation adjusted (with rounding)	Existing Fee	\$14.00	\$15.00	\$1.00	7%
						3-50 lots	per lot/unit/flat	Inflation adjusted (with rounding)	Existing Fee	\$85.00	\$88.00	\$3.00	4%
						51-100 lots	per lot/unit/flat	Inflation adjusted (with rounding)	Existing Fee	\$29.00	\$30.00	\$1.00	3%
		Subdivision Related Approval Applications	-	Amend or Delete Consent Notice (section 221 RMA)	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,508.00	\$1,561.00	\$53.00	4%
				Proposed Unit Development Plan	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,054.00	\$1,091.00	\$37.00	4%
				Revocation of Building Line Restriction (charge include E-Dealing)	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,336.00	\$1,383.00	\$47.00	4%
				Revocation of Easement (section 243 RMA)	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$632.00	\$654.00	\$22.00	3%
				Right of Way Approval (section 348 LGA)	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,068.00	\$1,105.00	\$37.00	3%
				Road Naming	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,181.00	\$1,222.00	\$41.00	3%
				Road Renaming	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,800.00	\$1,863.00	\$63.00	4%
				Second and subsequent stage non-complying cross lease subdivision applications	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,526.00	\$1,579.00	\$53.00	3%
				Section 75-83 - Building Act 1994	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$834.00	\$863.00	\$29.00	3%
		Other Subdivision Related Applications	-	Change or Cancellation of Consent Condition	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,602.00	\$1,658.00	\$56.00	3%
				Extension of Time Limit	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,442.00	\$1,492.00	\$50.00	3%
Additional Planning Related Charges	-	-	-	District Plan 3 Waters Connection Compliance Assessment	Assessments of new 3 waters connection requests will incur a fixed fee per application.	-	-	New fee	New Fee		\$248.00	\$248.00	
				Monitoring deposit	A monitoring deposit applies to all land use applications, and may also apply to subdivision applications, as appropriate. Additional time and associated costs including, but not limited to; additional Planning monitoring, Engineering monitoring, monitoring of building consents, site inspections, certification, three waters and transportation construction inspections, and enforcement will apply at the rates specified below.	-	-	Inflation adjusted (with rounding)	Existing Fee	\$432.00	\$447.00	\$15.00	3%
				Planning Assessment of Building Consents	Planning assessments of building consents application will attach a fixed fee per building consent.	-	-	Inflation adjusted (with rounding)	Existing Fee	\$240.00	\$248.00	\$8.00	3%

PLANNING GUIDANCE

Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	Current Rate	Annual Plan 25/26	\$ Change	% Change
Additional Planning Related Charges	-	Charges (hourly)	-	Consultant and specialist fees including but not limited to: Expert evidence/advice, external consultants, provision of external legal advice, external peer reviews	-	-	-	Inflation adjusted (with rounding)	Existing Fee	Actual costs	0	\$0.00	
				Graduate Planner hourly Charge	-	-	per hour	New fee	New Fee		\$180.00	\$180.00	
				Other specialist internal input	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$206.00	\$213.00	\$7.00	3%
				Planner	-	-	per hour	No change	Existing Fee	\$206.00	\$206.00	\$0.00	0%
				Principal/Senior Planner	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$224.00	\$228.00	\$4.00	2%
				Additional Monitoring	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$195.00	\$202.00	\$7.00	4%
				Administration	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$124.00	\$128.00	\$4.00	3%
				Engineering rate	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$240.00	\$248.00	\$8.00	3%
				Independent Commissioner Chair	-	-	per hour	Contract rate (with rounding)	Existing Fee	\$273.70	\$273.70	\$0.00	0%
				Independent Commissioner Panel Member	-	-	per hour	Contract rate (with rounding)	Existing Fee	\$243.80	\$243.80	\$0.00	0%
				Planning Manager	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$260.00	\$269.00	\$9.00	3%
				Planning Team Leader	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$242.00	\$250.00	\$8.00	3%
				Subdivision Officer	-	-	per hour	No change	Existing Fee	\$206.00	\$206.00	\$0.00	0%
		Engineering Plan Certification	-	Amendment to Engineering Plan Certification	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$240.00	\$248.00	\$8.00	3%
				Applications for engineering plan certification involving 19 or more lots, dwellings, units or commercial/industrial developments.	Additional time will be charged at hourly rate specified below.	-	-	Actual cost	New Fee		\$1,984.00	\$1,984.00	
				Applications for engineering plan certification involving up to 18 lots, dwellings, units or commercial/industrial developments.	Additional time will be charged at hourly rate specified below	-	-	Inflation adjusted (with rounding)	Existing Fee	\$480.00	\$497.00	\$17.00	4%
				Engineering 223c and 224c review	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$240.00	\$248.00	\$8.00	3%
				Engineering plan certification associated with all other consents	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$240.00	\$248.00	\$8.00	3%
				Minimum non-refundable Engineering Deposit for engineering review of the Land Use, and Subdivision Consents. Any additional engineering time will be charged at rate specified below.	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$960.00	\$994.00	\$34.00	4%
		Section 357 RMA objections	Actual and reasonable costs associated with the processing of any objections	Section 357 RMA Objections	-	-	-	No change	Existing Fee	Actual costs	0	\$0.00	
				Subdivision Certificates and Associated Applications	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$960.00	\$994.00	\$34.00	4%

PLANNING GUIDANCE													
Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	Current Rate	Annual Plan 2526	\$ Change	% Change
Additional Planning Related Charges	-	Other Land-Use Related Applications	-	Surrender of Consent (Full)	-	-	-	Fee split to Full or Partial. Partial requires combining the old and new conditions, requiring more time.	Existing Fee	\$668.00	\$456.00	-\$212.00	-32%
				Surrender of Consent (Partial)	-	-	-	Fee split to Full or Partial. Partial requires combining the old and new conditions, requiring more time.	Existing Fee	\$654.00	\$912.00	\$258.00	39%

URBAN AND SPATIAL PLANNING										
Category	Sub Category	Fee	Fee Description	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
District Plan	Notice of Requirement - Designation	Complex new notice or alteration to designation	-	non-refundable deposit	Inflation adjusted (with rounding)	Existing Fee	\$40,000.00	\$41,400.00	\$1,400.00	4%
		Removal of existing designation	-	non-refundable deposit	Inflation adjusted (with rounding)	Existing Fee	\$1,000.00	\$1,035.00	\$35.00	4%
		Simple new notice or alteration	-	non-refundable deposit	Inflation adjusted (with rounding)	Existing Fee	\$10,000.00	\$10,350.00	\$350.00	4%
	Notice of Requirement - Heritage Order	Consideration and processing of notice and balance at cost, invoiced monthly	-	non-refundable deposit	Inflation adjusted (with rounding)	Existing Fee	\$11,052.00	\$11,439.00	\$387.00	4%
	District Plan Change Request	Complex Project	Additional processing charges will be invoiced monthly	non-refundable deposit	Inflation adjusted (with rounding)	Existing Fee	\$40,000.00	\$41,400.00	\$1,400.00	4%
		Simple Projects	Additional processing charges will be invoiced monthly	non-refundable deposit	Inflation adjusted (with rounding)	Existing Fee	\$15,000.00	\$15,525.00	\$525.00	4%
Additional Planning Related Charges	ADDITIONAL CHARGES for Plan Changes; designations	Graduate Planner	-	per hour	New fee	New Fee		\$180.00	\$180.00	
		Independent Commissioner Chair	-	per hour	Contract rate (with rounding)	Existing Fee	273.70	\$273.70	\$0.00	0%
		Independent Commissioner Panel Member	-	per hour	Contract rate (with rounding)	Existing Fee	\$243.80	\$243.80	\$0.00	0%
		Staff time - Administration	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$124.00	\$128.00	\$4.00	3%
		Staff time - Engineer	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$240.00	\$248.00	\$8.00	3%
		Staff time - Planner / Intermediate / Project Manager	-	per hour	No change	Existing Fee	\$206.00	\$206.00	\$0.00	0%
		Staff time - Principal Planner / Heritage Expert / Senior Planner/Senior Urban Designer	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$224.00	\$228.00	\$4.00	2%
		Staff time - Team Leader	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$242.00	\$250.00	\$8.00	3%
		Staff time - Unit Manager	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$260.00	\$269.00	\$9.00	3%
	Photocopying and printing	Photocopying and Printing - A4	Includes staff time for document sourcing and printing	per page	Inflation adjusted (with rounding)	Existing Fee	\$1.60	\$1.65	\$0.05	3%
		Photocopying and Printing - A3	Includes staff time for document sourcing and printing	per page	Inflation adjusted (with rounding)	Existing Fee	\$2.90	\$3.00	\$0.10	3%

PARKING												
Category	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Off-street car park facilities	Kent Street	-	Reserved monthly rate	-	-	-	Increase to reflect market as signaled to Elected Members	Existing Fee	\$35.00	\$50.00	\$15.00	43%
	Old Mill Street Car Park	-	Pay by App only	Demand Responsive Pricing (DRP)	Demand Responsive Parking (DRP) from 1 July 2024. DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.50 and no more than \$3.00.	-	Ability to reduce minimum fee to as low as \$3 per day to ensure ideal 85% occupancy in carpark	Existing Fee	DRP \$6.00 to \$12.00	DRP range \$3.00 to \$12.00	\$0.00	
	Opoia Paa (Sonning) Car Park	-	All day fee	Demand Responsive Pricing (DRP)	Demand Responsive Parking (DRP) from 1 July 2025. DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.50 and no more than \$3.00.	-	Move carpark to DRP to optimise carpark use to ideal 85% occupancy right through the day. No change to current rates which are the initial price setting for DRP. No change until DRP data identifies adjustment required. DRP range \$3.00 to \$12.00	Existing Fee	\$7.00	\$7.00	\$0.00	0%
			Reserved monthly rate	-	-	-	\$140 monthly fee (20 x \$7) currently being charged - changing to DRP requires monthly fee to be formalised	New Fee		\$150	\$150.00	
	Founders Theatre Car Park	-	All day rate	Demand Responsive Pricing (DRP)	Demand Responsive Parking (DRP) from 1 July 2025. DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.50 and no more than \$3.00.	-	Move carpark to DRP to optimise carpark use to ideal 85% occupancy right through the day. No change to current rates which are the initial price setting for DRP. No change until DRP data identifies adjustment required. DRP range \$3.00 to \$12.00	Existing Fee	\$7.00	\$7.00	\$0.00	0%
			Per hour	Demand Responsive Pricing (DRP)	Demand Responsive Parking (DRP) from 1 July 2025. DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.50 and no more than \$3.00.	-	Move carpark to DRP to optimise carpark use to ideal 85% occupancy right through the day. No change to current rates which are the initial price setting for DRP. No change until DRP data identifies adjustment required. DRP range \$1.00 to \$6.00	Existing Fee	\$2.00	\$2.00	\$0.00	0%
			Reserved monthly rate	-	-	-	No change	Existing Fee	\$150.00	\$150.00	\$0.00	0%
	Meteor Theatre Car Park	-	All day rate	Demand Responsive Pricing (DRP)	Demand Responsive Parking (DRP) from 1 July 2025. DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.50 and no more than \$3.00.	-	Move carpark to DRP to optimise carpark use to ideal 85% occupancy right through the day. No change to current rates which are the initial price setting for DRP. No change until DRP data identifies adjustment required. DRP range \$3.00 to \$12.00	Existing Fee	\$7.00	\$7.00	\$0.00	0%
			Per hour	Demand Responsive Pricing (DRP)	Demand Responsive Parking (DRP) from 1 July 2025. DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.50 and no more than \$3.00.	-	Move carpark to DRP to optimise carpark use to ideal 85% occupancy right through the day. No change to current rates which are the initial price setting for DRP. No change until DRP data identifies adjustment required. DRP range \$1.00 to \$6.00	Existing Fee	\$2.00	\$2.00	\$0.00	0%
			Reserved monthly rate	-	-	-	No change	Existing Fee	\$150.00	\$150.00	\$0.00	0%
	Museum Car Park	-	Reserved monthly rate	-	-	-	No change	Existing Fee	\$150.00	\$150	\$0.00	0%
		Machine closed at 5pm	3 hours maximum	-	-	-	Remove Fee	Remove Fee	\$5.00	\$0.00	-\$5.00	

PARKING												
Category	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Off-street car park facilities	Museum Car Park	Maximum 3 hour stay	Per hour	Demand Responsive Pricing (DRP)	Demand Responsive Parking (DRP) from 1 July 2025. DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.50 and no more than \$3.00.	-	Move carpark to DRP to optimise carpark use to ideal 85% occupancy right through the day. No change to current rates which are the initial price setting for DRP. No change until DRP data identifies adjustment required. DRP range \$1.00 to \$6.00	Existing Fee	\$2.00 per hour up to \$5.00 for 3 hours	\$2.00 per hour up to \$5.00 for 3 hours	\$0.00	
	Garden Place Car Park Building	-	Lost Ticket	-	-	-	No change	Existing Fee	\$35.00	\$35.00	\$0.00	0%
			Overnight charge - entry after 5pm & leave before 7:30am	-	-	-	No change	Existing Fee	\$5.00	\$5.00	\$0.00	0%
			Up to 20 Minutes	-	-	-	No change	Existing Fee	Free	Free	\$0.00	
						Weekend	Details for Saturdays, Sundays and public holiday will be included in the Hamilton Traffic Bylaw Register and adjusted using DRP to achieve ideal 85% occupancy	Existing Fee	Free	Free	\$0.00	
			Weekend Rate	-	-	1-2 hours	No change until DRP data identifies adjustment required. DRP adjustment no less than \$0.20 & no more than \$3.00	Existing Fee	\$4.50	\$4.50	\$0.00	0%
						More than 2 hours	No change until DRP data identifies adjustment required. DRP adjustment no less than \$0.20 & no more than \$3.00	Existing Fee	\$6.00	\$6.00	\$0.00	0%
						Up to 1 hour if stayed beyond 20 minutes	No change until DRP data identifies adjustment required. DRP adjustment no less than \$0.20 & no more than \$3.00	Existing Fee	\$2.00	\$2.00	\$0.00	0%
		Demand Responsive Pricing (DRP) introduced from 1 July 2025 using four time periods during the day (8am-11am, 11am-2pm, 2pm-5pm and 5pm-8pm) to ensure pricing optimises carpark use to the ideal 85% right through the day, including providing for Saturdays, Sundays and public holidays. Rates are initial weekday price setting until DRP data identifies adjustments required.	Casual Rate	Demand Responsive Pricing (DRP)	DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.20 and no more than \$3.00	1-2 hours	Move carpark to DRP to optimise carpark use to ideal 85% occupancy right through the day. No change until DRP data identifies adjustment required. DRP adjustment no less than \$0.20 & no more than \$3.00	Existing Fee	\$4.50	\$4.50	\$0.00	0%
						2-3 hours	Move carpark to DRP to optimise carpark use to ideal 85% occupancy right through the day. No change until DRP data identifies adjustment required. DRP adjustment no less than \$0.20 & no more than \$3.00	Existing Fee	\$6.50	\$6.50	\$0.00	0%

PARKING												
Category	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Off-street car park facilities	Garden Place Car Park Building	Demand Responsive Pricing (DRP) introduced from 1 July 2025 using four time periods during the day (8am-11am, 11am-2pm, 2pm-5pm and 5pm-8pm) to ensure	Casual Rate	Demand Responsive Pricing (DRP)	DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.20 and no more than \$3.00	3-4 hours	Move carpark to DRP to optimise carpark use to ideal 85% occupancy right through the day. No change until DRP data identifies adjustment required. DRP adjustment no less than \$0.20 & no more than \$3.00	Existing Fee	\$8.50	\$8.50	\$0.00	0%
						4-5 hours	Move carpark to DRP to optimise carpark use to ideal 85% occupancy right through the day. No change until DRP data identifies adjustment required. DRP adjustment no less than \$0.20 & no more than \$3.00	Existing Fee	\$13.00	\$13.00	\$0.00	0%
						5-6 hours	Move carpark to DRP to optimise carpark use to ideal 85% occupancy right through the day. No change until DRP data identifies adjustment required. DRP adjustment no less than \$0.20 & no more than \$3.00	Existing Fee	\$16.00	\$16.00	\$0.00	0%
						More than 6 hours	Move carpark to DRP to optimise carpark use to ideal 85% occupancy right through the day. No change until DRP data identifies adjustment required. DRP adjustment no less than \$0.20 & no more than \$3.00	Existing Fee	\$20.00	\$20.00	\$0.00	0%
						Up to 1 hour if stayed beyond 20 minutes	Move carpark to DRP to optimise carpark use to ideal 85% occupancy right through the day. No change until DRP data identifies adjustment required.DRP adjustment no less than \$0.20 & no more than \$3.00	Existing Fee	\$2.00	\$2.00	\$0.00	0%

PARKING												
Category	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
On-street Parking			All Day Paid Parking	Demand Responsive Pricing (DRP)	Demand Responsive Pricing (DRP). DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.50 and no more than \$3.00.	per day	No change until DRP data identifies adjustment required. DRP range \$3.00 to \$12.00	Existing Fee	DRP \$6.00 to \$12.00	DRP \$6.00 to \$12.00	\$0.00	
					Up to 30 September 2024.	per day	Remove Fee	Remove Fee	\$6.00	0	-\$6.00	
			On-Street Short Term Parking	Demand Responsive Pricing (DRP)	From 1 July 2026. Demand Responsive Pricing (DRP). DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.50 and no more than \$3.00.	per hour	No change	Existing Fee	DRP \$1.00 to \$6.00	DRP \$1.00 to \$6.00	\$0.00	
					From 1 October 2024 to 30 June 2026. Vehicle registration plate must be validated at parking kiosk or on approved parking app to initiate free parking.	per hour, first hour	No change	Existing Fee	Free	Free	\$0.00	
					Up to 30 June 2026. Demand Responsive Pricing (DRP). DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.50 and no more than \$3.00.	per hour, after first hour	Remove Fee	Remove Fee	DRP \$1.00 to \$6.00	\$0.00	\$0.00	
					Up to 30 September 2024.	per hour, after first 2 hours	Remove Fee	Remove Fee	\$6.00	0	-\$6.00	
					Up to 30 September 2024. Vehicle registration plate must be validated at parking kiosk or on approved parking app to initiate free parking.	per hour, first 2 hours	Remove Fee	Remove Fee	Free	0	\$0.00	
			Parking space reservation permits - long-term reservation (more than 2 weeks)	-	-	per day	No change	Existing Fee	negotiated rate	negotiated rate	\$0.00	
			Parking space reservation permits - short-term reservation (less than 2 weeks)	-	-	per day	No change	Existing Fee	\$36.00	\$36.00	\$0.00	0%

RUBBISH AND RECYCLING										
Category	Sub Category	Fee	Fee Description	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Litter Infringement Notices	-	Depositing non-dangerous litter of less than 1 litre by volume other than on or in a Council park or reserve.	Examples: a takeaway container, cigarette butt or drink can.	-	Legislated	Existing Fee	\$100.00	\$100.00	\$0.00	0%
		Depositing dangerous litter of any quantity in any place.	Examples: dumping commercial waste, multiple disposable nappies, car parts or glass, e-waste or animal remains.	-	Legislated	Existing Fee	\$400.00	\$400.00	\$0.00	0%
		Depositing non-dangerous litter from 1 to 20 litres in volume other than on or in a Council park or reserve.	Examples: 1.5 litre plastic container, a single disposable nappy, or placing household rubbish bags or accumulated car waste into public litter bins, soft drink bottle.	-	Legislated	Existing Fee	\$200.00	\$200.00	\$0.00	0%
		Depositing non-dangerous litter from 20 to 120 litres in volume other than on or in a Council park or reserve.	Examples: roadside dumping of small volumes of household or green waste, fridge, mattress, sofa, or of any pest plant material, or depositing any waste in a park.	-	Legislated	Existing Fee	\$300.00	\$300.00	\$0.00	0%
		Depositing non-dangerous litter of more than 120 litres by volume in any place.	Example: truck load of dirt/ building waste or multiple bags/boxes of household rubbish.	-	Legislated	Existing Fee	\$400.00	\$400.00	\$0.00	0%
		Depositing non-dangerous litter of up to 120 litres in volume on or in a Council park or reserve.	Examples: roadside dumping of small volumes of household or green waste, fridge, mattress, sofa, or of any pest plant material, or depositing any waste in a park.	-	Legislated	Existing Fee	\$300.00	\$300.00	\$0.00	0%

RUBBISH AND RECYCLING										
Category	Sub Category	Fee	Fee Description	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Replacement of missing or damaged bin	-	120L red lidded wheelie bin, general waste	-	per bin	Contract rate (with rounding)	Existing Fee	\$74.00	\$75.50	\$1.50	2%
		23L food scraps bin	-	per bin	Contract rate (with rounding)	Existing Fee	\$23.50	\$24.00	\$0.50	2%
		240L yellow lid wheelie bin, recycling	-	per bin	Contract rate (with rounding)	Existing Fee	\$74.00	\$75.50	\$1.50	2%
		Delivery of replacement bin to household, food scraps bin	-	-	Contract rate (with rounding)	Existing Fee	\$3.60	\$3.70	\$0.10	3%
		Delivery of replacement bin to household, green glass crate	-	-	Contract rate (with rounding)	Existing Fee	\$1.80	\$1.85	\$0.05	3%
		Delivery of replacement bin to household, wheelie bin	-	-	Contract rate (with rounding)	Existing Fee	\$7.70	\$7.90	\$0.20	3%
		Green glass crate	-	per crate	Contract rate (with rounding)	Existing Fee	\$18.00	\$18.50	\$0.50	3%
Repair of damage to existing bins	-	Replacement axle - 120L, 240L	-	per part, incl. delivery and servicing	Contract rate (with rounding)	Existing Fee	\$19.20	\$19.80	\$0.60	3%
		Replacement hinge - 120L, 240L	-	per part, incl. delivery and servicing	Contract rate (with rounding)	Existing Fee	\$19.20	\$19.80	\$0.60	3%
		Replacement lid - 120L bin	-	per part, incl. delivery and servicing	Contract rate (with rounding)	Existing Fee	\$32.00	\$33.00	\$1.00	3%
		Replacement lid - 240L bin	-	per part, incl. delivery and servicing	Contract rate (with rounding)	Existing Fee	\$32.00	\$33.00	\$1.00	3%
Other charges	-	Assisted collection administration fee (waiver available if criteria met)	-	-	Inflation adjusted (with rounding)	Existing Fee	\$58.00	\$60.00	\$2.00	3%
		Three strike bylaw yellow bin reinstatement	-	-	Inflation adjusted (with rounding)	Existing Fee	\$120.00	\$124.50	\$4.50	4%
Solid waste management	-	Annual licensing fee	-	-	Inflation adjusted (with rounding)	Existing Fee	\$265.00	\$275.50	\$10.50	4%
		Bond	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,000.00	\$1,035.00	\$35.00	4%
		Licensing of waste facilities, collectors and transporters operating within the City	-	-	Inflation adjusted (with rounding)	Existing Fee	\$265.00	\$275.50	\$10.50	4%
	Other	Enforcement of Waste Management and Minimisation Bylaw 2019	(e.g. illegal dumping, costs for removal)	-	No change	Existing Fee	Actual costs	Actual Costs	\$0.00	

TRANSPORTATION										
Category	Category Description	Fee	Fee Description	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Corridor Access Requests (CAR)	-	Auditing of TM for Compliance (1 non compliance included in fee then a charge of \$125.00 per hour should apply	-	-	Inflation adjusted (with rounding)	Existing Fee	\$125.00	\$129.00	\$4.00	3%
		CAR Cancellations	-	-	Inflation adjusted (with rounding)	Existing Fee	\$125.00	\$129.00	\$4.00	3%
		CAR Extensions	-	-	Inflation adjusted (with rounding)	Existing Fee	\$32.00	\$33.00	\$1.00	3%
		Council Projects/Contracts (CERF, LCLR, 3 Waters connections etc) etc	-	-	Inflation adjusted (with rounding)	Existing Fee	\$646.00 or \$1,015.00	\$670.00 & \$1,051.00	\$0.00	
		Generic TMP's	-	-	Inflation adjusted (with rounding)	Existing Fee	\$328.00	\$360.18	\$32.18	10%
		New Developments connections	-	-	Inflation adjusted (with rounding)	Existing Fee	\$328.00 or \$646.00	\$339.00 & \$669.00	\$0.00	
		Non Excavations (tree Trimming, Cross arm replacements, Events, Round the Bridges, Scaffolding, building maintenance, etc)	-	-	Inflation adjusted (with rounding)	Existing Fee	\$328.00	\$339.00	\$11.00	3%
		Non Notification of commencement of works	-	-	Inflation adjusted (with rounding)	Existing Fee	\$32.00	\$33.00	\$1.00	3%
		Non Notification of completion of works	-	-	Inflation adjusted (with rounding)	Existing Fee	\$32.00	\$33.00	\$1.00	3%
		Vehicle Crossings	-	-	Inflation adjusted (with rounding)	Existing Fee	\$84.00	\$87.00	\$3.00	4%
	Access to carry out any work within road corridor - Refer to Utility Code of Practice for definitions	Application fee - Bundling	Negotiated rate for multiple applications may apply for CARs	Up to 20 Minor residential applications per month	Remove Fee	Remove Fee	\$1076.00	\$0.00	-\$1,076.00	
		Application fee - Major	Negotiated rate for multiple applications may apply for CARs	Lump sum per application	Inflation adjusted (with rounding)	Existing Fee	\$685.00	\$709.00	\$24.00	4%
		Application fee - Minor	Negotiated rate for multiple applications may apply for CARs	Lump sum per application	Inflation adjusted (with rounding)	Existing Fee	\$348.00	\$360.00	\$12.00	3%
		Application Fee - Minor Residential connection Fee, (like for like pillar replacements, Fibre Connections, Gas etc)	-	-	New fee	New Fee		\$56.00	\$56.00	
		Application fee - Project	Negotiated rate for multiple applications may apply for CARs	Lump sum per application	Inflation adjusted (with rounding)	Existing Fee	\$1,076.00	\$1,114.00	\$38.00	4%

TRANSPORTATION										
Category	Category Description	Fee	Fee Description	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Corridor Access Requests (CAR)	Access to carry out any work within road corridor - Refer to Utility Code of Practice for definitions	Event Road Closure Advertising	(events organised by Registered Charitable Organisations will be exempt from this charge, if the 42 days advertising deadline has been met)	-	Actual cost	Existing Fee	Actual costs	0	\$0.00	
		Non Notification Penalty Fee	(in addition to application fee)	per hour	Inflation adjusted (with rounding)	Existing Fee	\$500.00	\$518.00	\$18.00	4%
		Site Inspections	(for inspections in addition to the minimum set with the application)	per hour	Inflation adjusted (with rounding)	Existing Fee	\$133.00	\$138.00	\$5.00	4%
	Processing of CAR application	Application Fee for CAR, for processing Drones, Skip bins, Containers, Scaffolding etc	Application Fee for CAR, for processing Drones, Skip bins, Containers, Scaffolding etc	-	New fee	New Fee	0	\$33.00	\$33.00	
	Report written to seek Council Committee Approval for a Road Closure as did not meet the 42 days criteria, plus actual advertising costs	Report written to seek Council Committee Approval for a Road Closure as did not meet the 42 days criteria, plus actual advertising costs	Council Committee Report	Per Report	New fee	New Fee	0	\$500.00	\$500.00	
Encroachments	Council may collect costs incurred for rental assessments from the encroachment applicant on a case by case basis	Encroachment annual rental	(e.g. advertising billboards)	-	No change	Existing Fee	To be determined on a case by case basis	0	\$0.00	
		Encroachment application fee	(covers three hours time and any additional time will be agreed in advance and charged at the hourly rate)	-	Inflation adjusted (with rounding)	Existing Fee	\$398.00	\$412.00	\$14.00	4%
		Hourly rate for encroachment applications in addition to the minimum set with the application	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$133.00	\$138.00	\$5.00	4%
Overweight vehicles	-	Overweight permit application	-	per application	Inflation adjusted (with rounding)	Existing Fee	\$133.00	\$138.00	\$5.00	4%
Road Safety Audit & Workplace Travel Plans	-	Additional hour	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$240.00	\$248.00	\$8.00	3%
		Work place travel plans and road safety audit fees	-	Per 2 hours	Inflation adjusted (with rounding)	Existing Fee	\$480.00	\$497.00	\$17.00	4%
Vehicle Crossing	-	Site Inspections (for inspections in addition to the minimum set with the application)	-	per visit	Inflation adjusted (with rounding)	Existing Fee	\$133.00	\$138.00	\$5.00	4%
		Vehicle Crossing Inspection (covers 3 site visits. Any additional site visits are covered by the additional inspection fee)	-	per application	Inflation adjusted (with rounding)	Existing Fee	\$398.00	\$412.00	\$14.00	4%

WASTE MINIMISATION									
Category	Fee	Fee Description	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Event waste	Events Waste Plan application fee	(waiver available for not for profit or charitable events)	-	Inflation adjusted (with rounding)	Existing Fee	\$275.00	\$285.00	\$10.00	4%
	Events Waste Plan inspection fee	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$132.00	\$137.00	\$5.00	4%
Multi-unit development (MUD) waste	Multi-Unit Development (MUD) Waste Plan application fee	-	-	Inflation adjusted (with rounding)	Existing Fee	\$275.00	\$285.00	\$10.00	4%
	Multi-Unit Development (MUD) Waste Plan inspection fee	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$132.00	\$137.00	\$5.00	4%
Site waste	Site Waste Plan for building work application fee	-	-	Inflation adjusted (with rounding)	Existing Fee	\$275.00	\$285.00	\$10.00	4%
	Site Waste Plan for building work inspection fee	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$132.00	\$137.00	\$5.00	4%

WASTEWATER, STORMWATER AND WATER													
Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
-	-	-	-	Water and Wastewater network capacity screening assessment by consultant or specialist.	-	-	-	No change	Existing Fee	Actual costs	Actual Costs	\$0.00	
				Water and Wastewater network capacity screening assessment by engineering team.	-	-	per hour	Actual cost	Existing Fee	\$240.00	Actual cost	-\$240.00	-100%
Trade Waste	Note: High users are subject to individual trade waste agreements	Trade Waste Application Fees	-	Conditional Consent	Conditional Consent (covering 6 hours work including final inspection, including tanker disposal plus additional hourly rate for more than 6 hours time)	-	per application	Inflation adjusted (with rounding)	Existing Fee	\$778.00	\$805	\$27.00	3%
				Hourly rate for applications	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$140.00	\$145.00	\$5.00	4%
				Permitted/Controlled Discharge	(including final inspection if required)	-	-	Inflation adjusted (with rounding)	Existing Fee	\$331.00	\$343.00	\$12.00	4%
				Renewal Fee for Trade Waste Consents	(plus additional hourly rate for more than one hours time noting that site inspection charges may also apply)	-	per application	Inflation adjusted (with rounding)	Existing Fee	\$140.00	\$145.00	\$5.00	4%
				Special trade waste agreements, variations or renewals. Actual costs recovered including but not limited to consultant or legal fees	-	-	-	No change	Existing Fee	Actual costs	Actual Costs	\$0.00	
				Temporary Discharge	(including final inspection)	-	per application	Inflation adjusted (with rounding)	Existing Fee	\$331.00	\$343.00	\$12.00	4%
				Variation / Change of Details Request for Trade waste consents (plus additional hourly rate for more than 30 minutes time noting that site inspection charges may also apply)	-	-	Per request	Inflation adjusted (with rounding)	Existing Fee	\$70.00	\$72.50	\$2.50	4%
		Site Inspection Fees	-	Conditional Consent - Site Inspection/Audit	-	-	per site visit	Inflation adjusted (with rounding)	Existing Fee	\$252.00	\$261.00	\$9.00	4%
				Permitted/Controlled Discharge - Site Inspection/Audit	-	-	per site visit	Inflation adjusted (with rounding)	Existing Fee	\$221.00	\$229.00	\$8.00	4%
				Site Inspection/Audit - Non Compliance	-	-	per site visit	Inflation adjusted (with rounding)	Existing Fee	\$315.00	\$326.00	\$11.00	3%
				Temporary Discharge - Inspection/Audit	-	-	per site visit	Inflation adjusted (with rounding)	Existing Fee	\$252.00	\$261.00	\$9.00	4%
		Quantity charge rates for Conditional Consent Holders	-	g) COD (Chemical loading)	-	-	per kg	Calculation model outputs	Existing Fee	\$0.09	\$0.10	\$0.01	11%
				a) Flow Volume	-	-	per m3	Calculation model outputs	Existing Fee	\$2.22	\$2.36	\$0.14	6%
				b) Suspended solids	-	-	per kg	Calculation model outputs	Existing Fee	\$0.88	\$1.02	\$0.14	16%
				c) cBOD5 (Organic loading)	-	-	per kg	Calculation model outputs	Existing Fee	\$0.82	\$0.80	-\$0.02	-2%
				d) Total Kjeldahl Nitrogen	-	-	per kg	Calculation model outputs	Existing Fee	\$2.25	\$2.32	\$0.07	3%
				e) Total Phosphorous	-	-	per kg	Calculation model outputs	Existing Fee	\$7.63	\$8.14	\$0.51	7%
				f) Arsenic	-	-	per kg	Calculation model outputs	Existing Fee	\$395.69	\$439.71	\$44.02	11%

WASTEWATER, STORMWATER AND WATER													
Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Trade Waste	Note: High users are subject to individual trade waste agreements	Annual Charge	-	Independent (Council) monitoring for consented trade waste discharges and tankered waste disposal at the Wastewater Treatment Plant (sampling and analysis)	-	-	per sample collected	Actual cost	Existing Fee	\$260.00	Actual Costs	-\$260.00	-100%
				Any temporary Discharge	Costs of any independent monitoring (sampling and analysis) is recovered through a separate fee and charge	-	annual fee	Inflation adjusted (with rounding)	Existing Fee	\$250.00	\$259.00	\$9.00	4%
				Conditional/Special/Tankered Discharge - Risk Class 2	Costs of any independent monitoring (sampling and analysis) is recovered through a separate fee and charge	-	annual fee	Inflation adjusted (with rounding)	Existing Fee	\$1,346.00	\$1,393.00	\$47.00	3%
				Conditional/Special/Tankered Discharge - Risk Class 3	Costs of any independent monitoring (sampling and analysis) is recovered through a separate fee and charge	-	annual fee	Inflation adjusted (with rounding)	Existing Fee	\$2,219.00	\$2,297.00	\$78.00	4%
				Permitted/Controlled/Special/Tankered Discharge	-	-	annual fee	Inflation adjusted (with rounding)	Existing Fee	\$253.00	\$262.00	\$9.00	4%
		Tankered Waste Disposal	Note: 1) Tankered waste may not be accepted at the City Waters Manager's sole discretion and, 2) Tankered waste disposal to Wastewater Treatment Plant or reticulation not in accordance with Trade waste Bylaw schedule 1A and 1B will require a conditional or special agreement in accordance with the Trade waste Bylaw, 3) For addresses in Hamilton City associated with an existing trade waste consent, the consent's charging provisions will supersede the tankered waste volumetric rate.	Tankered waste administrative charge	-	-	annual fee	Inflation adjusted (with rounding)	Existing Fee	\$862.00	\$892.00	\$30.00	3%
			Note: 1) Tankered waste may not be accepted at the Three Water Unit Director's sole discretion and, 2) Tankered Waste disposal to Wastewater Treatment Plant not in accordance with Trade waste Bylaw schedule 1A and 1B will require a conditional or special agreement in accordance with the Trade waste Bylaw, 3) For addresses in Hamilton City associated with an existing trade waste consent, the consent's charging provisions will supersede the tankered waste volumetric rate.	Tankered Waste disposal to Wastewater Treatment Plant in accordance with Trade waste Bylaw schedule 1A and 1B.	Note: Tankered Waste may be declined at the discretion of the three waters manager.	-	per m3	Inflation adjusted (with rounding)	Existing Fee	\$88.00	\$91.00	\$3.00	3%

WASTEWATER, STORMWATER AND WATER													
Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Trade Waste	Note: High users are subject to individual trade waste agreements	Enforcement and penalties	-	Enforcement of Trade Waste and Wastewater Bylaw 2016 (e.g. tracing illegal discharge, cross connection remediation and clean-up, remediation of blockage)	-	-	-	No change	Existing Fee	Actual costs	Actual Costs	\$0.00	
				Illegal discharge penalty charges	-	-	-	No change	Existing Fee	As per agreement	As per agreement	\$0.00	
Wastewater, Stormwater and Water	-	-	-	Hourly rate	Water, wastewater and water hourly rate unless otherwise stated	-	per hour	New fee	New Fee			\$138.00	
Wastewater, Stormwater and Water Connections	-	Inspection fee	-	Water, wastewater and stormwater connection additional inspection fee for connections undertaken by an approved contractor	-	-	per hour	Actual cost	Existing Fee	\$127.00	\$138.00	\$11.00	9%
		Inspection fees	-	Wastewater, stormwater and water connection hourly inspection rate	-	-	per hour	New fee	New Fee		\$138	\$138.00	
	All "by quote" work includes a Council overhead component of between 4-6%	-	-	Customer and Developer queries related to Three Waters connection feasibility and requirements	-	-	per hour	No change	Existing Fee	\$240.00	\$240.00	\$0.00	0%
				Wastewater, Stormwater and Water Connection/disconnection application fee	For processing connection or disconnection applications. Fee is for each water activity (i.e. water, wastewater or stormwater). Application processing time over 2.5 hours will be charged at an additional hourly rate	-	-	Inflation adjusted (with rounding)	Existing Fee	\$329.00	\$340.00	\$11.00	3%
				Wastewater, Stormwater and Water connection/disconnection application hourly rate	Hourly rate for processing applications	Non-standard connections	per hour	Inflation adjusted (with rounding)	Existing Fee	\$133.00	\$138.00	\$5.00	4%
		Upgrades to enable connection.	-	Upgrades of infrastructure to enable the connection	-	-	-	Remove Fee	Remove Fee	Actual costs	Remove fee	\$0.00	
		Water connections - additional charges	-	Bacteria testing	-	-	per sample	Inflation adjusted (with rounding)	Existing Fee	\$384.00	\$397.00	\$13.00	3%
		Inspection fees	-	Closed Circuit TV Inspection	-	-	-	Remove Fee	Remove Fee	by quote	\$0	\$0.00	
				On site pipe location	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
				Water, wastewater and stormwater connection inspection fee for work completed by an approved contactor	Fee is for each water activity (water, wastewater or stormwater) Additional inspections will be charged at the hourly rate	-	Allows for 3 site visits	Inflation adjusted (with rounding)	Existing Fee	\$318.00	\$330.00	\$12.00	4%
		Reinstatement	-	Reinstatement of sealed roadways, footways and light vehicle entrances.	Concrete. Cobbles, and kerb and channel.	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
		Third party damages	-	Damage to services	All internal and external costs associated with locating, repairing and reinstatement of water, wastewater and stormwater assets will be recovered from the parties responsible for the damage. Actual costs include but not limited to plumbers, consultants, legal fees.	-	-	No change	Existing Fee	Actual costs	Actual Costs	\$0.00	
		Stormwater and Wastewater connections	-	100mm Stormwater and Wastewater in the Transport Corridor	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	

WASTEWATER, STORMWATER AND WATER													
Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Wastewater, Stormwater and Water Connections	All "by quote" work includes a Council overhead component of	Stormwater and Wastewater connections	-	100mm Stormwater and Wastewater on Private Property	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
			-	150mm Stormwater and Wastewater in the Transport Corridor	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
			-	150mm Stormwater and Wastewater on Private Property	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
		Water connections	-	Multi, 2*20 mm	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
			-	Multi, 3*20 mm	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
			-	Multi, 4*20 mm	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
			-	Service connection , 50mm (multi unit residential only)	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
			-	Single metered, 20 mm	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
			-	Single metered, 25 mm	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
			-	Single metered, 50 mm	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
			-	Single service connection, 20mm	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
			-	Single service connection, 25mm	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
		Water connections 50mm or greater - additional charges	-	Pressure testing	-	-	-	Remove Fee	Remove Fee	\$318.00	0	-\$318.00	
		Catch pit connections	-	a) 300 diameter	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
			-	b) full size catch pit for 2 or more properties	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
			-	Larger Diameter Connections (>150mm)	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
			-	Manhole Installation Required	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
			-	Stormwater Bubble Up Connections	-	-	-	Remove Fee	Remove Fee	by quote	\$0	\$0.00	
		Stormwater Pipes to Kerb and Channel (domestic only)	-	1 pipe in trench \$/m	-	-	per metre	No change	Existing Fee	by quote	by quote	\$0.00	
		Modification of existing connection	-	Install flow restrictor	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
			-	Relocation of existing connection	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
		Consent to Enter	-	Basic processing of consent to enter	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$356.00	\$368.00	\$12.00	3%
			-	Work effort required beyond initial written request to affected parties, charged for on a time cost recovery basis	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$133.00	\$138.00	\$5.00	4%

WASTEWATER, STORMWATER AND WATER													
Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Wastewater, Stormwater and Water Connections	All "by quote" work includes a Council overhead component of between 4-6%	Private systems	-	All internal and external costs associated with locating, repairing and reinstatement of private water, wastewater and stormwater assets will be recovered from the owner	This Includes remediation costs associated with remediating: - wastewater and stormwater cross connections, - private water leaks - preventing continued non compliant discharges - Failure to complete works required under compliance notice. Actual costs include but are not limited to clean up costs, plumbers, consultants, legal fees.	-	-	No change	Existing Fee	Actual costs	Actual Costs	\$0.00	
		Stormwater	-	Enforcement of Stormwater Bylaw 2021	(e.g. remedial work, catchpit cleaning, cross connection remediation and clean-up)	-	-	No change	Existing Fee	Actual costs	Actual Costs	\$0.00	
				Inspection of high-risk facility	-	-	minimum charge	Inflation adjusted (with rounding)	Existing Fee	\$587.50	\$608.00	\$20.50	3%
		Wastewater and Stormwater Disconnection	-	Disconnection	All disconnections unless otherwise stated	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
	High risk facilities	Stormwater	-	Hourly rate for time spent in excess of that allowed for in inspection fee	-	-	per hour	Remove Fee	Remove Fee	\$235.00	0	-\$235.00	
Wastewater, Stormwater and Water Disconnections	All "by quote" work includes a Council overhead component of between 4-6%	Wastewater and Stormwater Disconnection	-	Wastewater, Stormwater and Water disconnection application fee	-	-	-	Remove Fee	Remove Fee	\$329.00	0	-\$329.00	
		Water service Disconnection	-	20 - 50 mm diameter	-	-	-	Remove Fee	Remove Fee	by quote	0	\$0.00	
				Above 50 mm diameter	-	-	-	Remove Fee	Remove Fee	by quote	0	\$0.00	
				Fire mains	-	-	-	Remove Fee	Remove Fee	by quote	0	\$0.00	
Wastewater, Stormwater and Water Network Access Requests				Drinking water network shutdown request	Application fee for a request for a drinking water network temporary shutdown to enable works to occur.	-	per application	New fee	New Fee		\$198.00	\$198.00	
				Three waters network access request	Application fee for an Approved HCC Contractor to access HCC three waters assets (Wastewater, Water and Stormwater)	-	per application	New fee	New Fee		\$123.00	\$123.00	
Additional Planning Related Charges	-	Service Plan Certification	-	Service Connection Plan Certification and Vehicle Crossing Plan Certification	Any additional hours	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$240.00	\$248.00	\$8.00	3%

WATER SUPPLY										
Category	Sub Category	Fee	Fee Description	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Backflow	-	Testing of backflow device	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
		Backflow prevention device registration	-	-	Inflation adjusted (with rounding)	Existing Fee	\$95.00	\$98.00	\$3.00	3%
Water by meter	Water by meter	1 monthly minimum charge (up to 20 cubic metres) unless otherwise stated	-	per cubic metre	Calculation model outputs	Existing Fee	\$43.20	\$45.00	\$1.80	4%
		3 monthly minimum charge (up to 60 cubic metres) unless otherwise stated	-	per cubic metre	Calculation model outputs	Existing Fee	\$129.60	\$136.00	\$6.40	5%
		Cubic metre rate across all supply schemes unless otherwise stated	-	per cubic metre	Calculation model outputs	Existing Fee	\$2.16	\$2.27	\$0.11	5%
		Outside city	-	per cubic metre	Calculation model outputs	Existing Fee	\$2.35	\$2.45	\$0.10	4%
			3 monthly minimum charge (based on 60 cubic metres)	-	Calculation model outputs	Existing Fee	\$141.00	\$147.00	\$6.00	4%
		Waikato District Council - Bulk Supply Agreement	-	per cubic metre	Calculation model outputs	Existing Fee	\$2.13	\$2.24	\$0.11	5%
Water meters	-	Install 20mm meter on existing service line	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
		Install 25mm meter on existing service line	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
		Special Meter Readings	-	-	Actual cost	Existing Fee	\$123.00	\$150.00	\$27.00	22%
		Testing meters	As per prices provided by certified independent service provider	-	No change	Existing Fee	by quote	by quote	\$0.00	
Water Drawn from Water Take Points	-	a) Permit to draw from a water take point (mandatory)	-	annual fee	Inflation adjusted (with rounding)	Existing Fee	\$350.00	\$362.50	\$12.50	4%
		b) per cubic metre	-	-	Calculation model outputs	Existing Fee	\$5.11	\$5.40	\$0.29	6%
		c) minimum charge	-	per quarter	Inflation adjusted (with rounding)	Existing Fee	\$30.00	\$31.00	\$1.00	3%
		d) additional key	-	-	Inflation adjusted (with rounding)	Existing Fee	\$22.00	\$23.00	\$1.00	5%
Individual customer agreements	Individual customer agreements	Hourly rate for Individual customer agreements	-	per hour	Actual cost	Existing Fee	\$290.00	\$170.00	-\$120.00	-41%
		Annual administrative charge for individual customer agreements	Covers two hours time and any additional time will be charged at the hourly rate	annual fee	Fee adjusted to reflect the range in complexity for customer agreements	Existing Fee	\$870.00	\$340.00	-\$530.00	-61%
		Existing activity - individual customer agreement application fee	Covers three hours time and any additional time will be charged at the hourly rate	per application	New fee	New Fee		\$510.00	\$510.00	

WATER SUPPLY										
Category	Sub Category	Fee	Fee Description	Units	Comment	Fee Status	Current Rate	Annual Plan 25-26	\$ Change	% Change
Individual customer agreements	Individual customer agreements	Individual customer agreement application fee	Covers six hours time and any additional time will be charged at the hourly rate. May include high water use, bulk supply or out of district supply agreements	per application	Fee has been reduced to account for varying application complexities, with additional hourly charges for more complex cases, ensuring fair charging for simpler applications.	Existing Fee	\$1,740.00	\$1,020.00	-\$720.00	-41%
Application for water supply	Application for water supply	High Water Users	-	per m3	Remove Fee	Remove Fee	0.00	0	\$0.00	
Enforcement and penalties	Enforcement and penalties	Enforcement of Water Supply Bylaw 2013	(e.g. installation of backflow prevention device, repair of water leak)	-	No change	Existing Fee	Actual costs	Actual Costs	\$0.00	
		Impoundment fee for hydrant standpipe	-	-	No change	Existing Fee	\$500.00	\$500.00	\$0.00	0%
		Individual customer agreement penalty charges	-	-	No change	Existing Fee	As per agreement	As per agreement	\$0.00	
		Investigation and enforcement due to unpermitted water use	-	-	No change	Existing Fee	Actual costs	Actual Costs	\$0.00	
		Unpermitted use of water	(in addition to any investigation costs)	per cubic metre (estimated)	No change	Existing Fee	\$6.00	\$6.00	\$0.00	0%